

Horizon Capacity Report

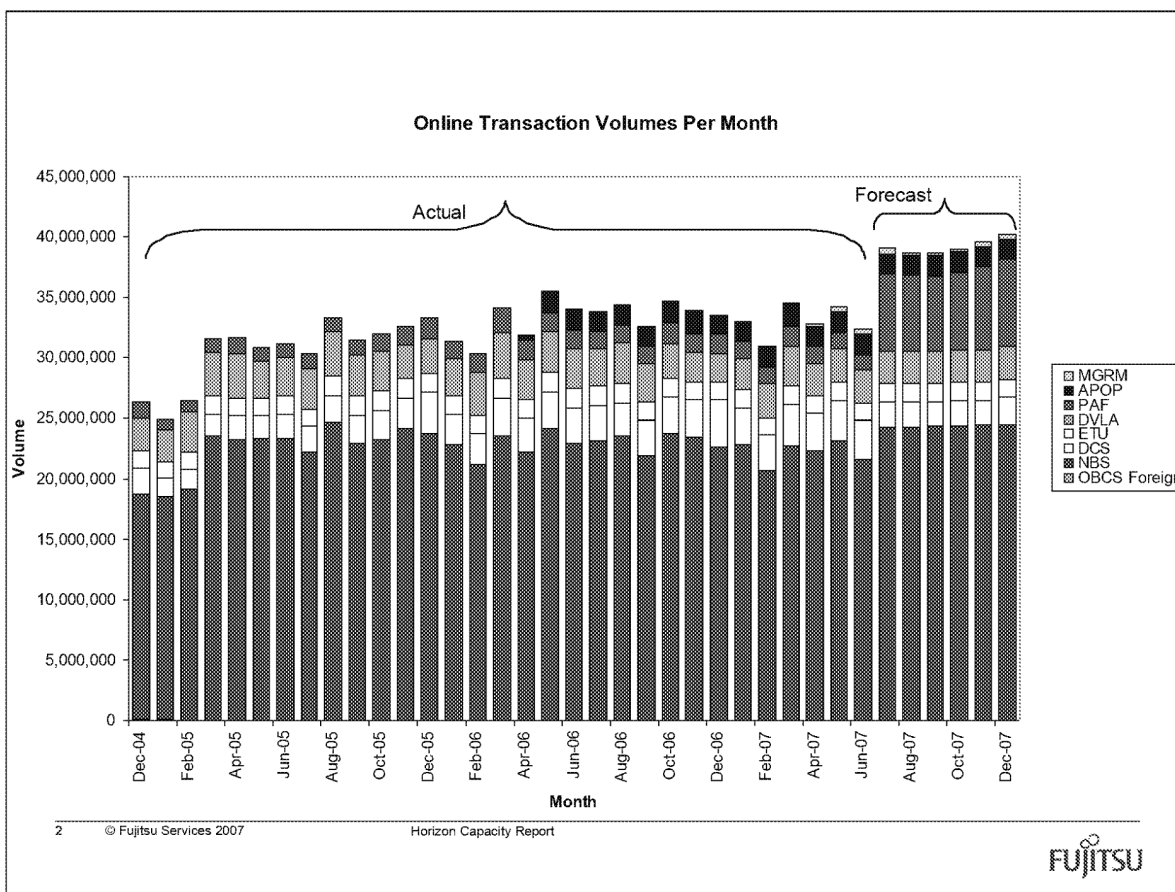


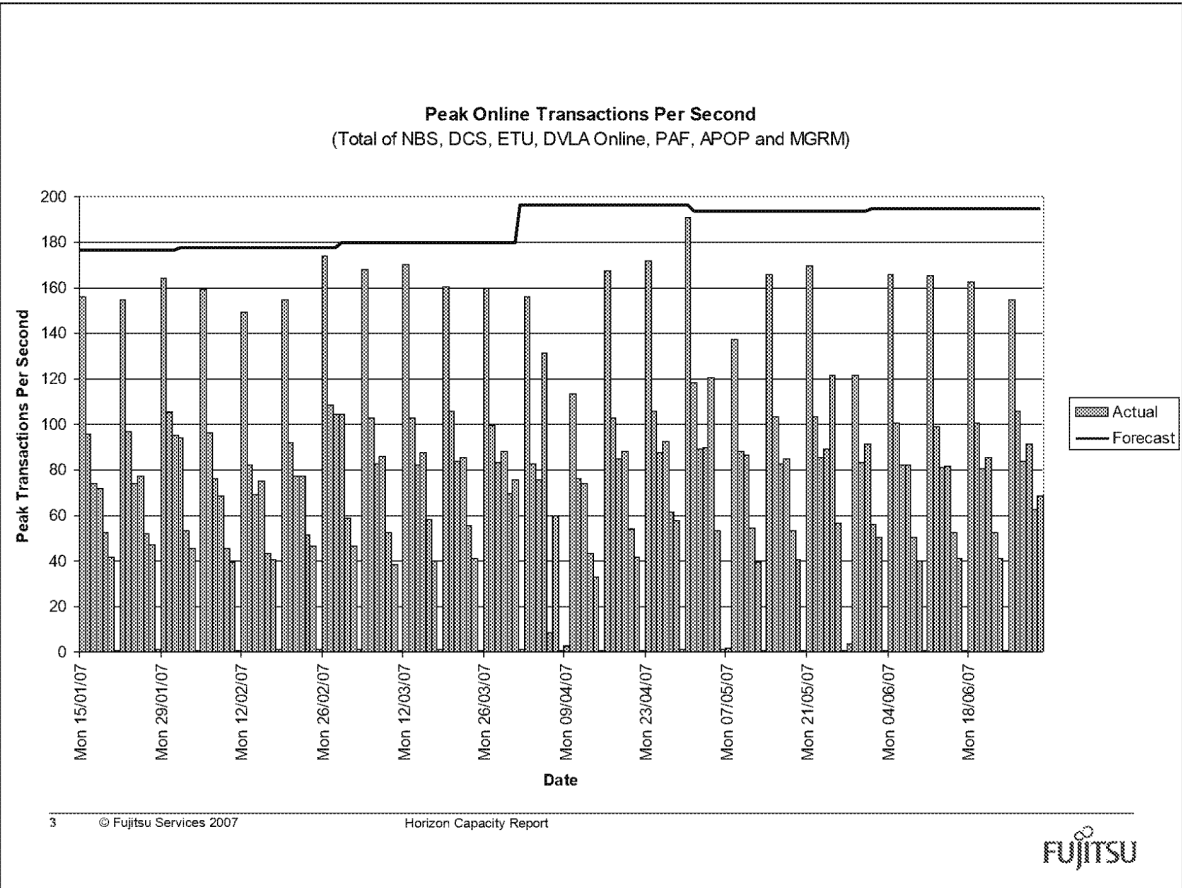
Horizon Capacity Report – June 2007

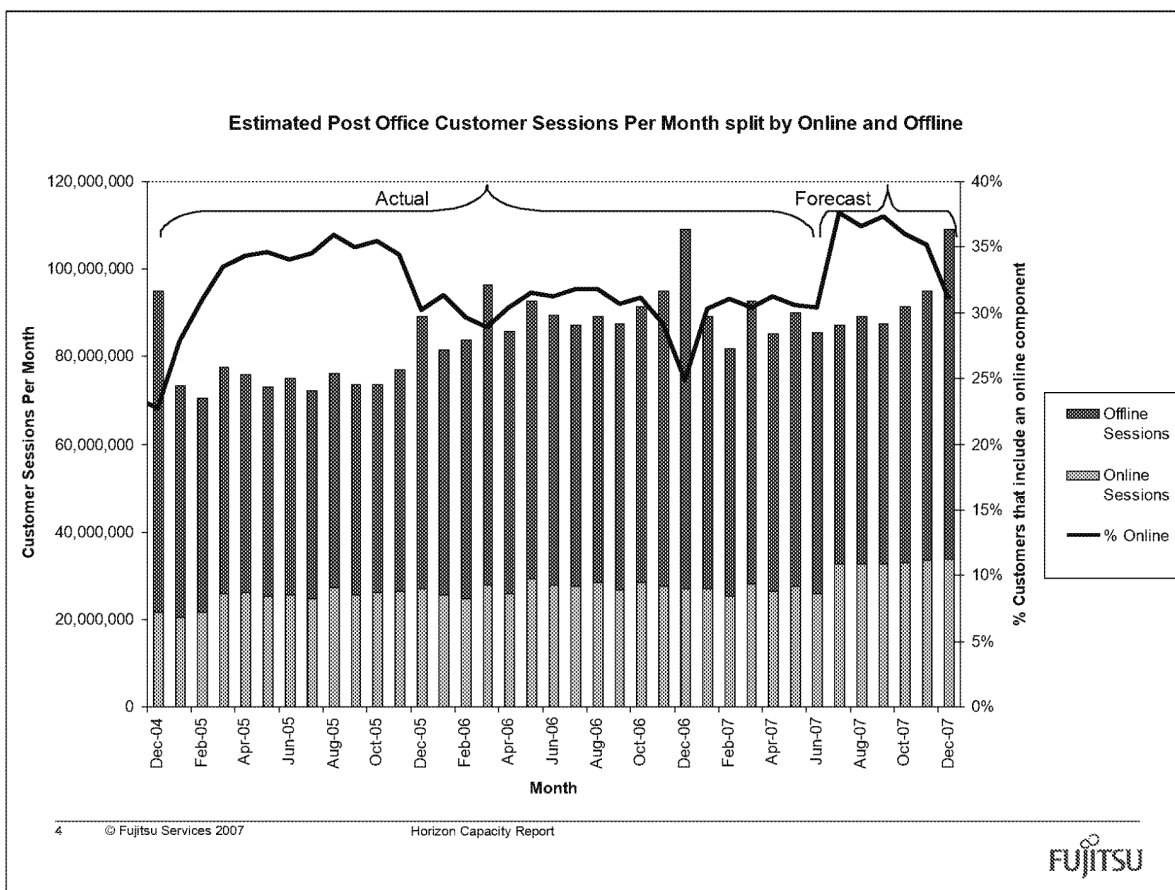
David Chapman
Post Office Account

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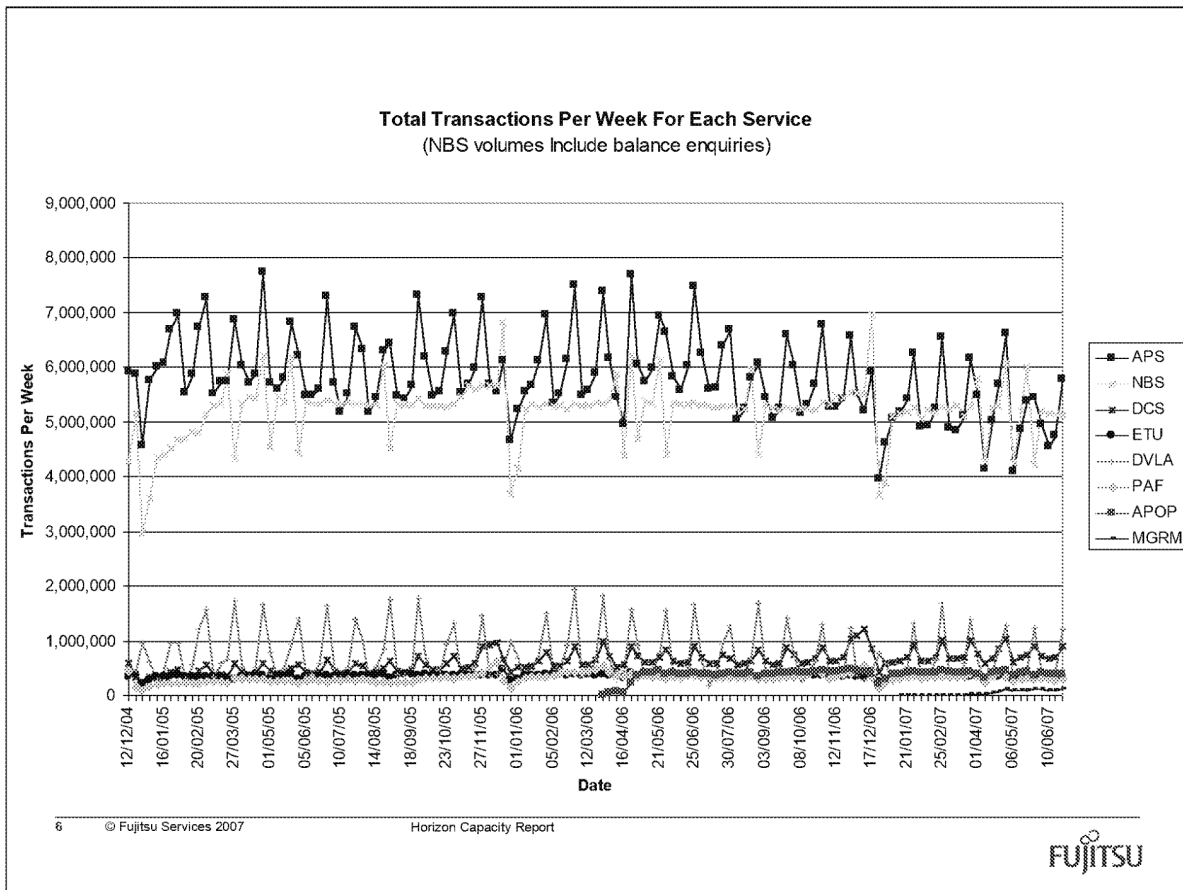






Volume of Online Services

Service	NBS	DCS	ETU	DVLA	PAF	APOP	MGRM
May Volume	23.14M	3.36M	1.49M	2.75M	1.32M	1.77M	0.42M
June Volume	21.57M	3.30M	1.43M	2.68M	1.28M	1.67M	0.45M
% Change	-6.8%	-1.5%	-3.8%	-2.8%	-2.8%	-5.3%	7.0%
<i>Contracted Volume</i>	<i>34.20M</i>	<i>4.21M</i>	<i>2.29M</i>	<i>3.96M</i>	<i>11.97M</i>	<i>8.20M</i>	<i>1.68M</i>

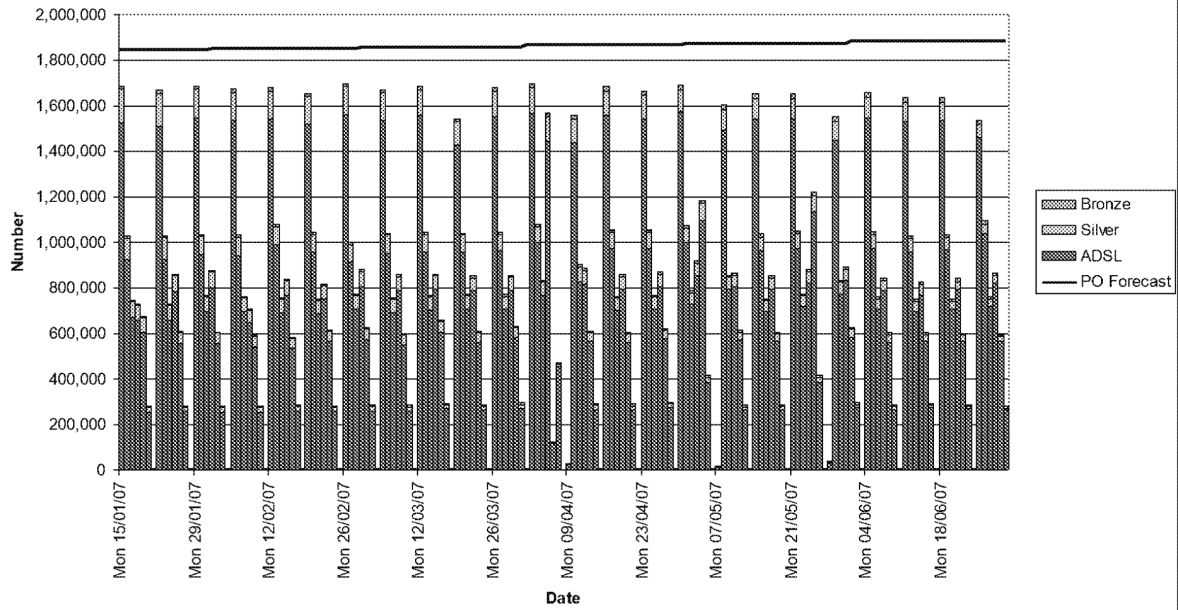


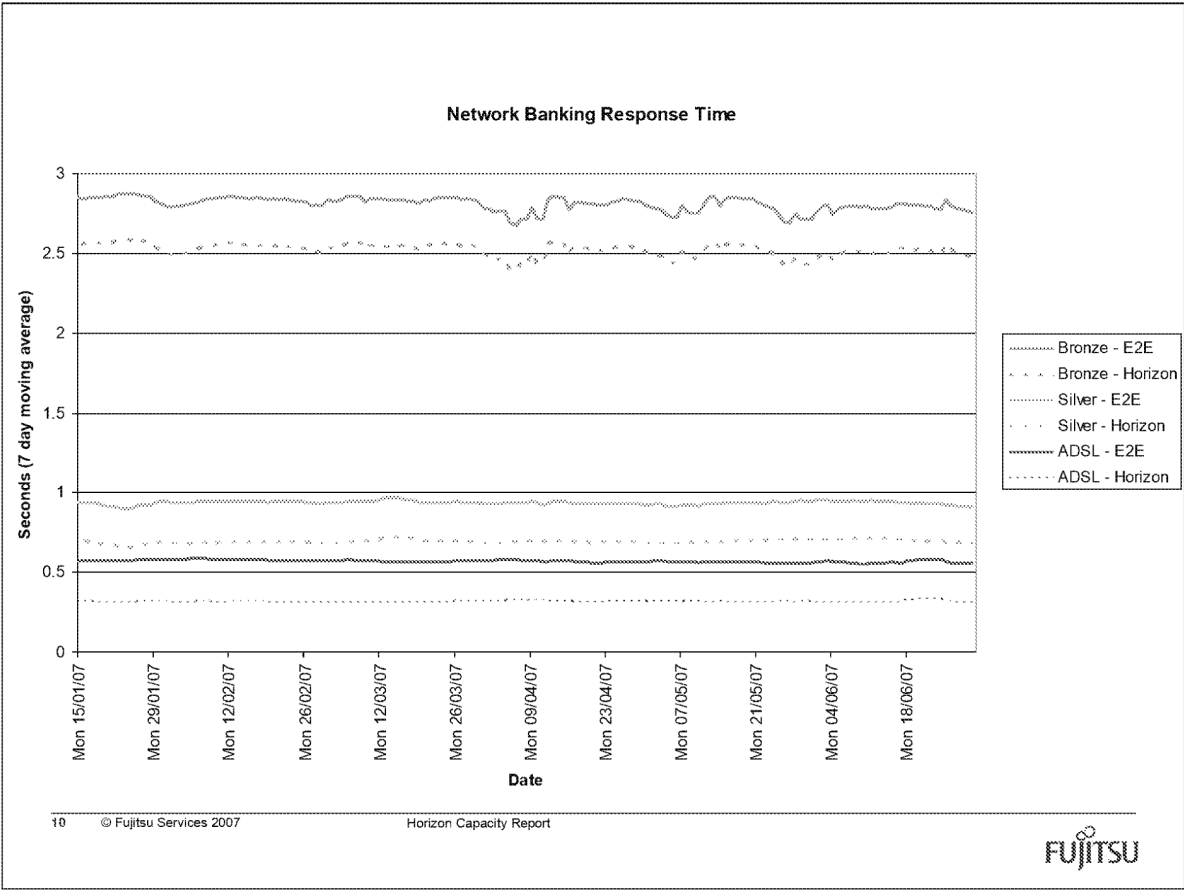
Monthly Volume of All Services

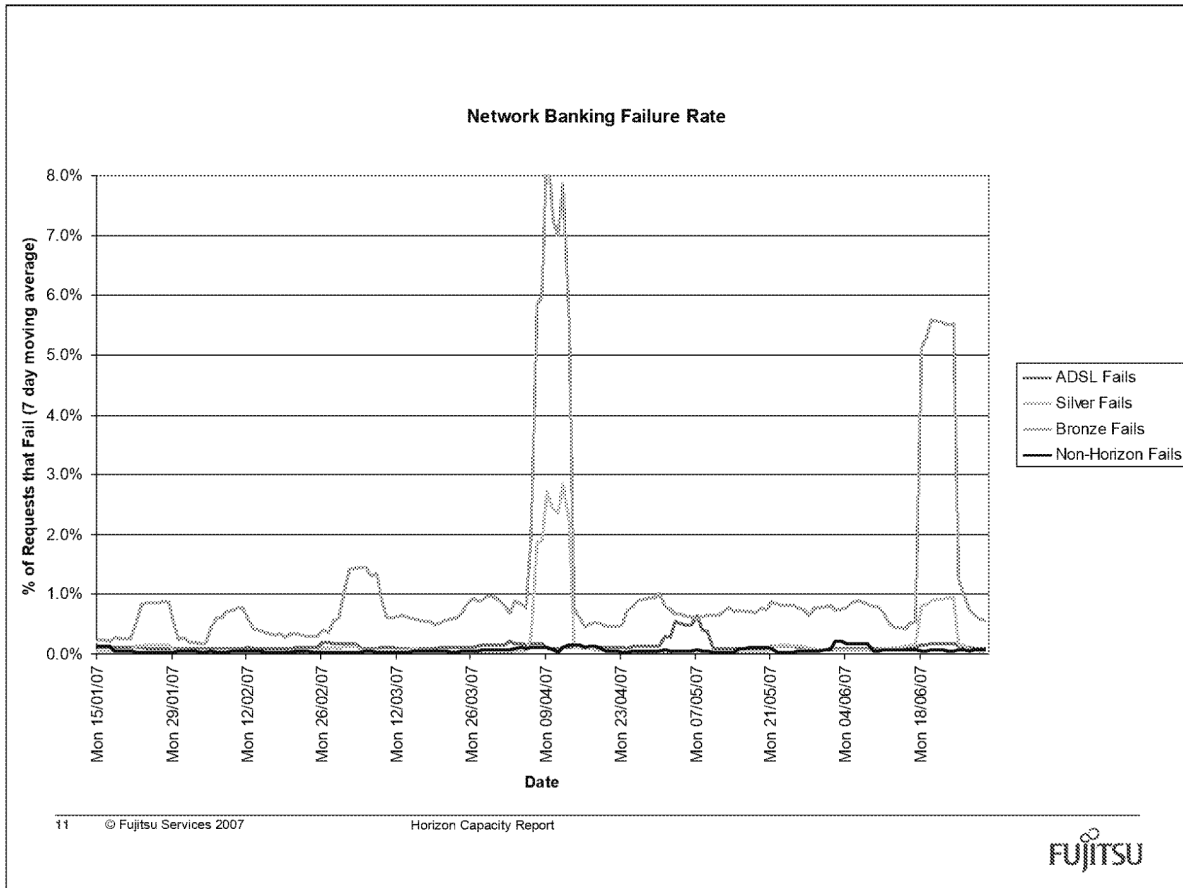
	JAN	FEB	MAR	APR	MAY	JUN
EPOSS	176,882,136	162,509,775	185,247,786	166,651,803	177,030,385	167,833,052
APS	24,135,764	21,493,139	23,539,555	22,291,746	22,820,762	21,639,442
NBS	22,813,407	20,697,556	22,704,215	22,281,808	23,138,371	21,565,656
DCS	3,055,545	2,905,479	3,500,766	3,183,886	3,355,456	3,304,377
ETU	1,485,137	1,403,575	1,515,215	1,367,879	1,487,867	1,432,050
DVLA	2,572,466	2,904,715	3,239,296	2,671,940	2,751,766	2,675,775
PAF	1,392,064	1,351,698	1,590,270	1,447,501	1,315,734	1,279,495
APOP	1,693,487	1,656,547	1,884,843	1,630,362	1,766,431	1,672,272
MGRM	4,493	30,236	41,228	173,693	424,482	454,235
TOTAL	234,034,499	214,952,720	243,263,174	221,700,618	234,091,254	221,856,354

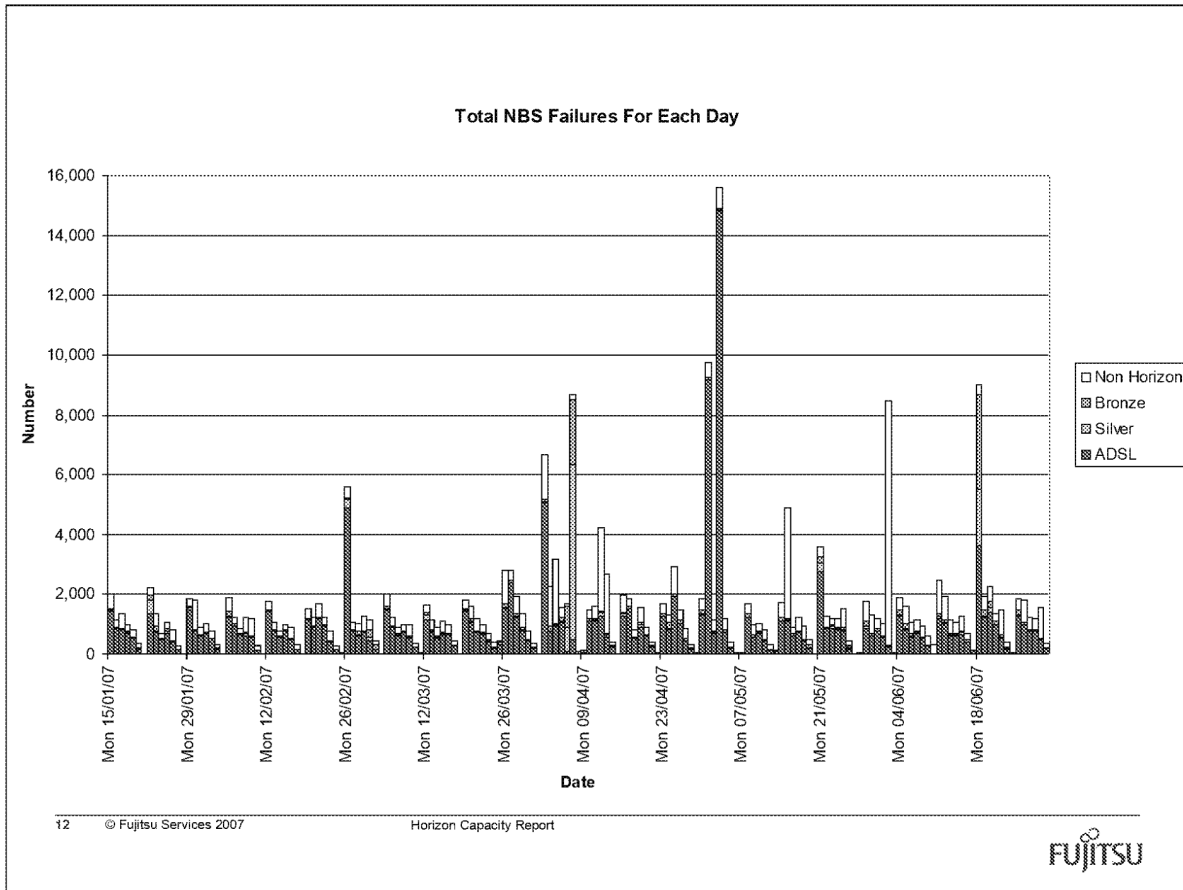
Network Banking

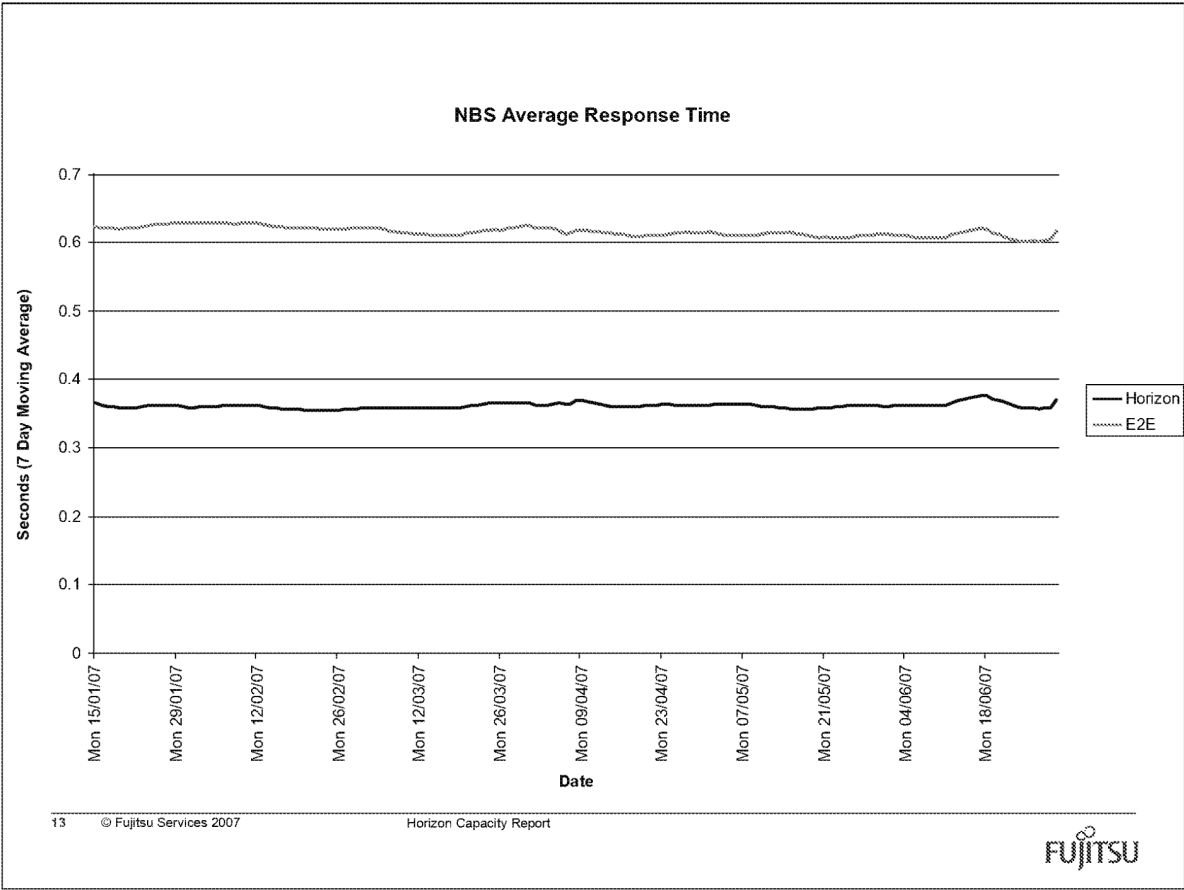
Total NBS Transactions Including Balance Enquiries
(Contracted Volumes: 2,553,600 Peak Day)

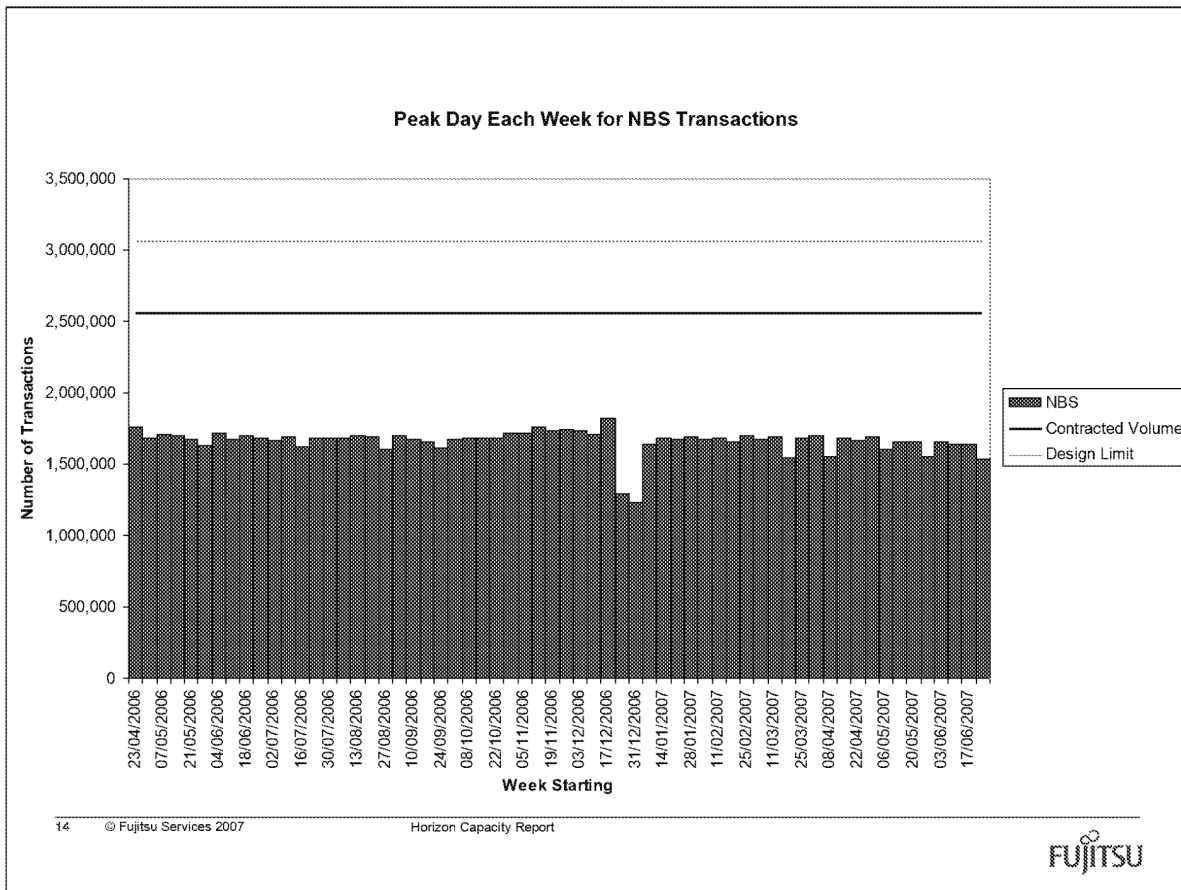


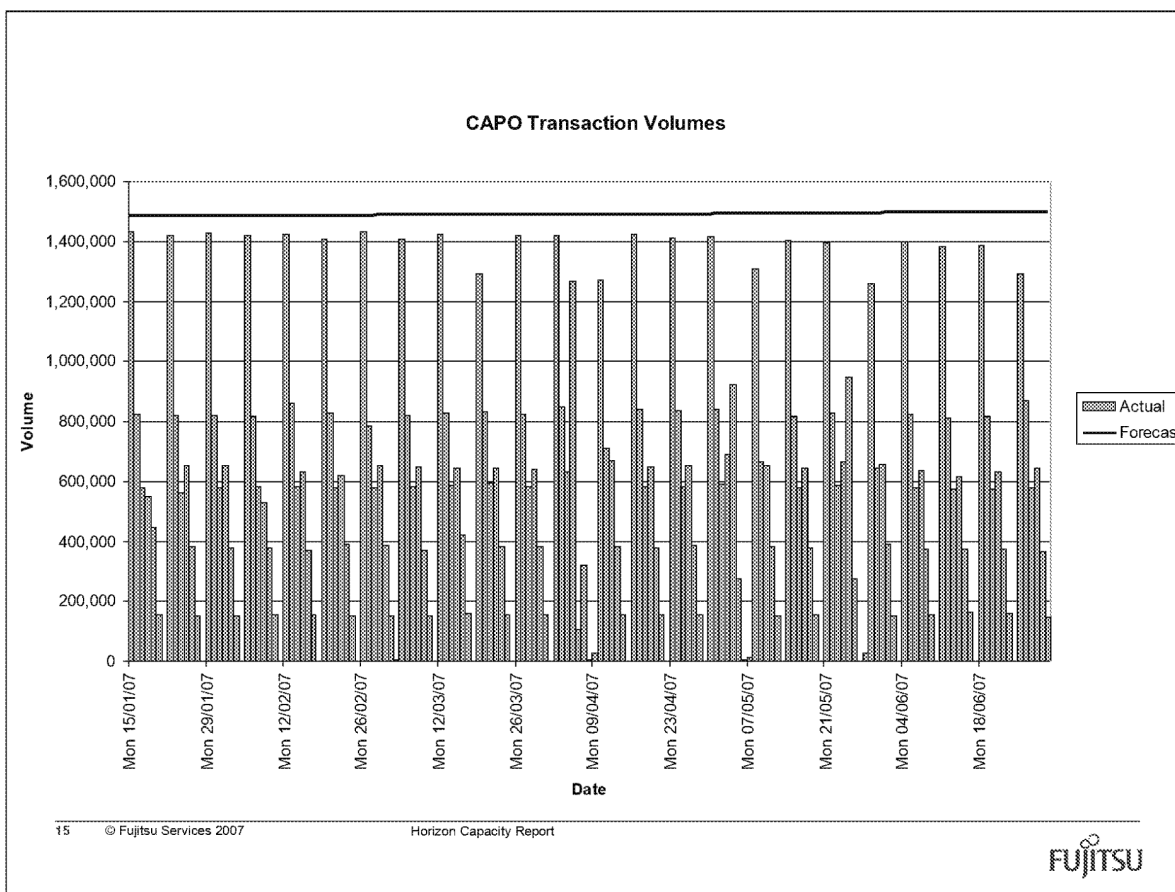


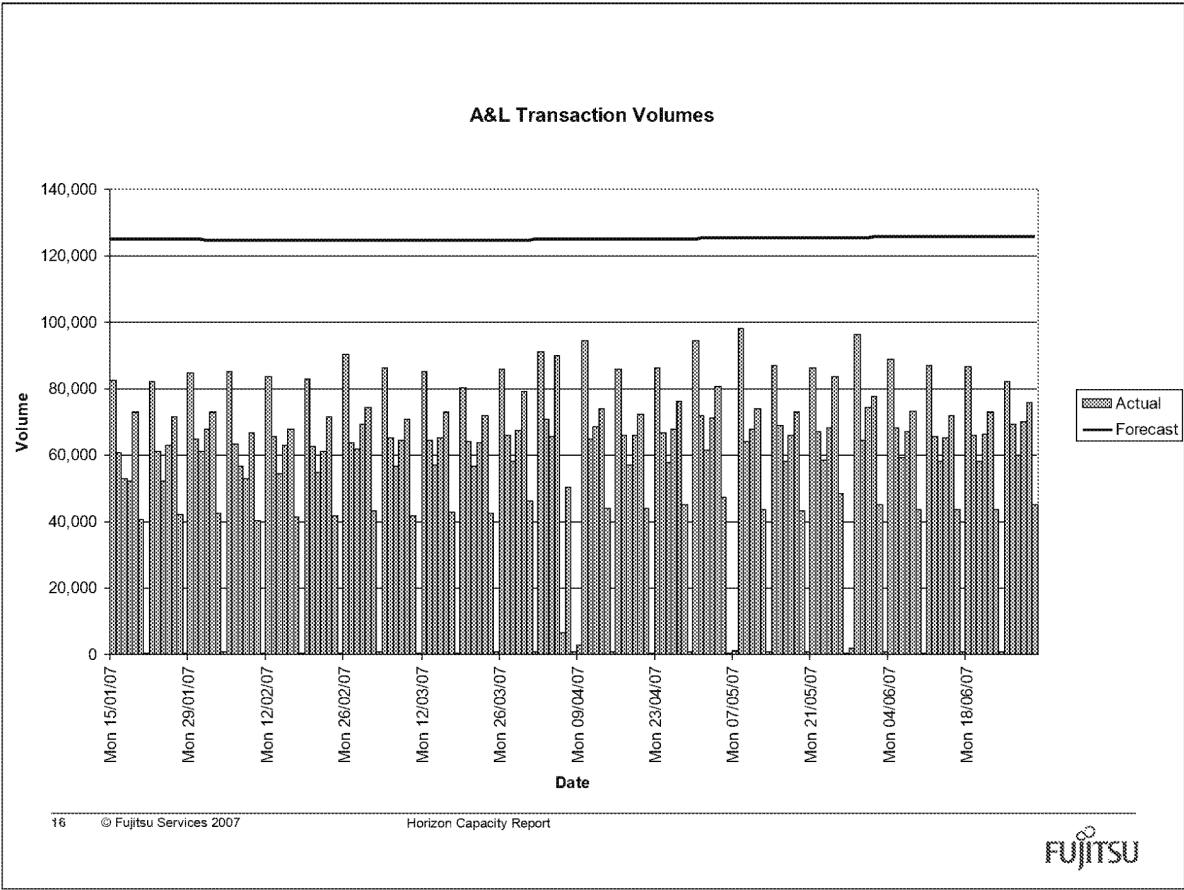


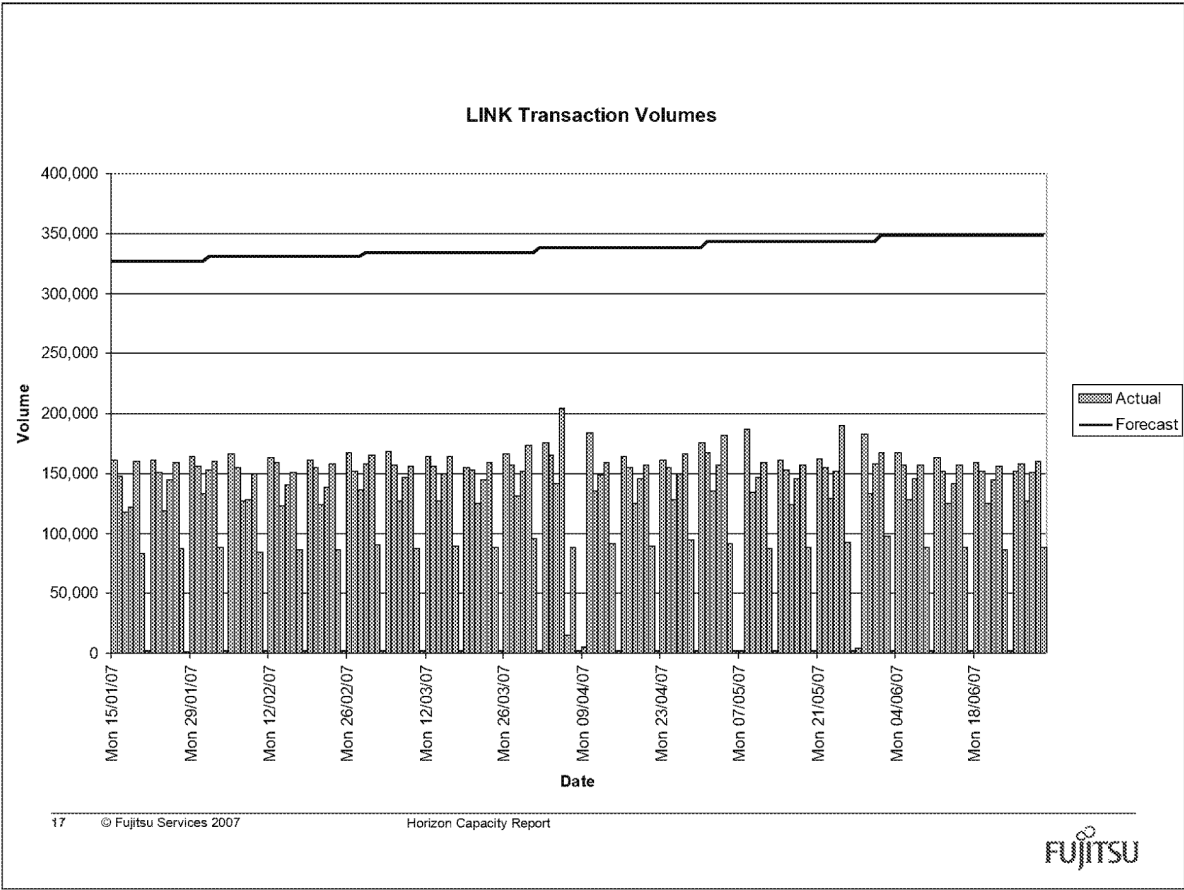








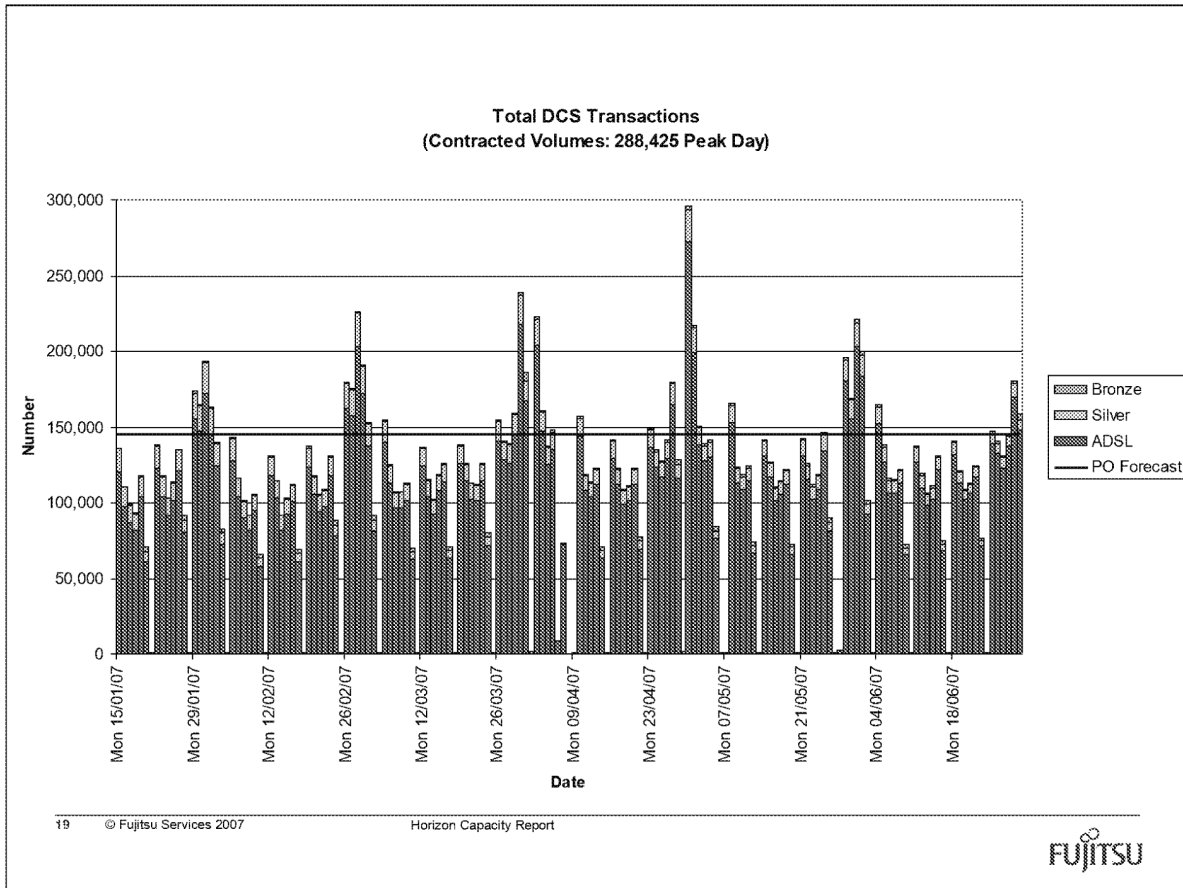


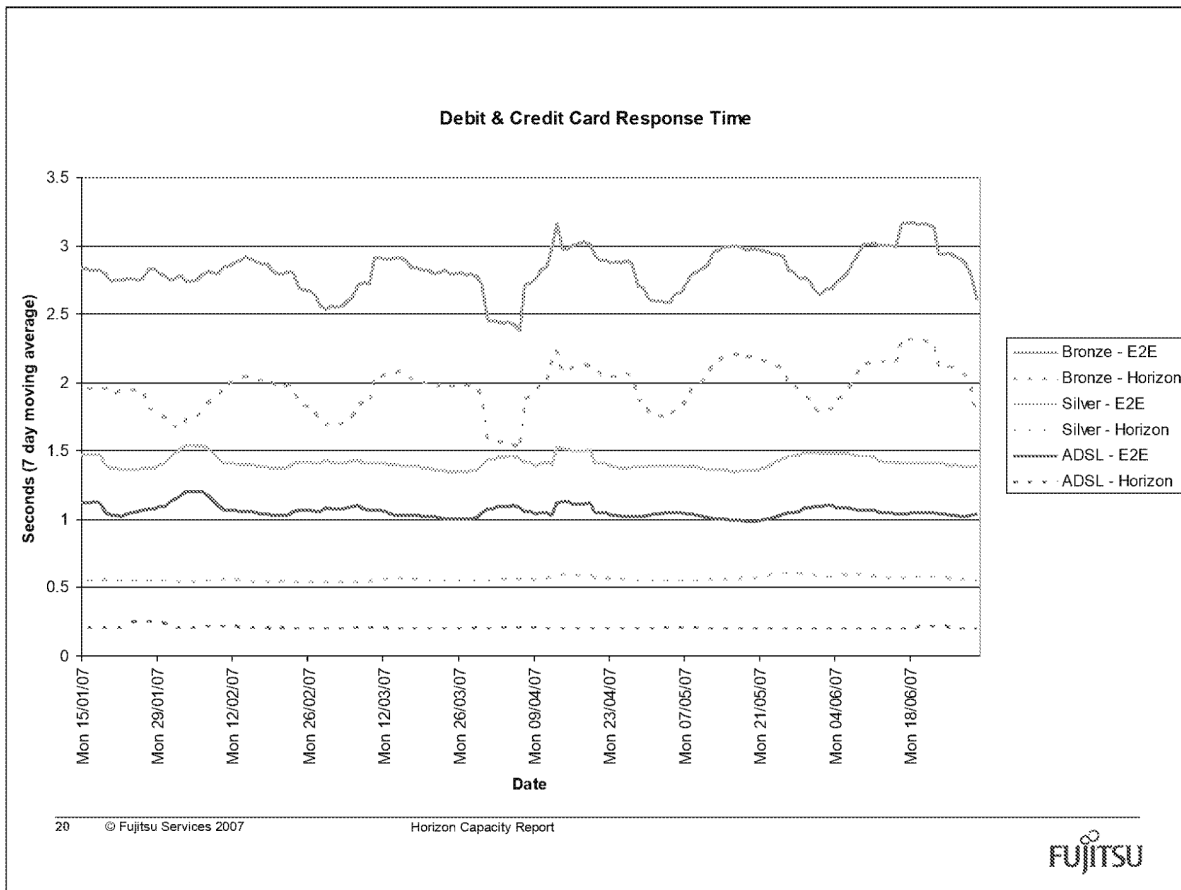


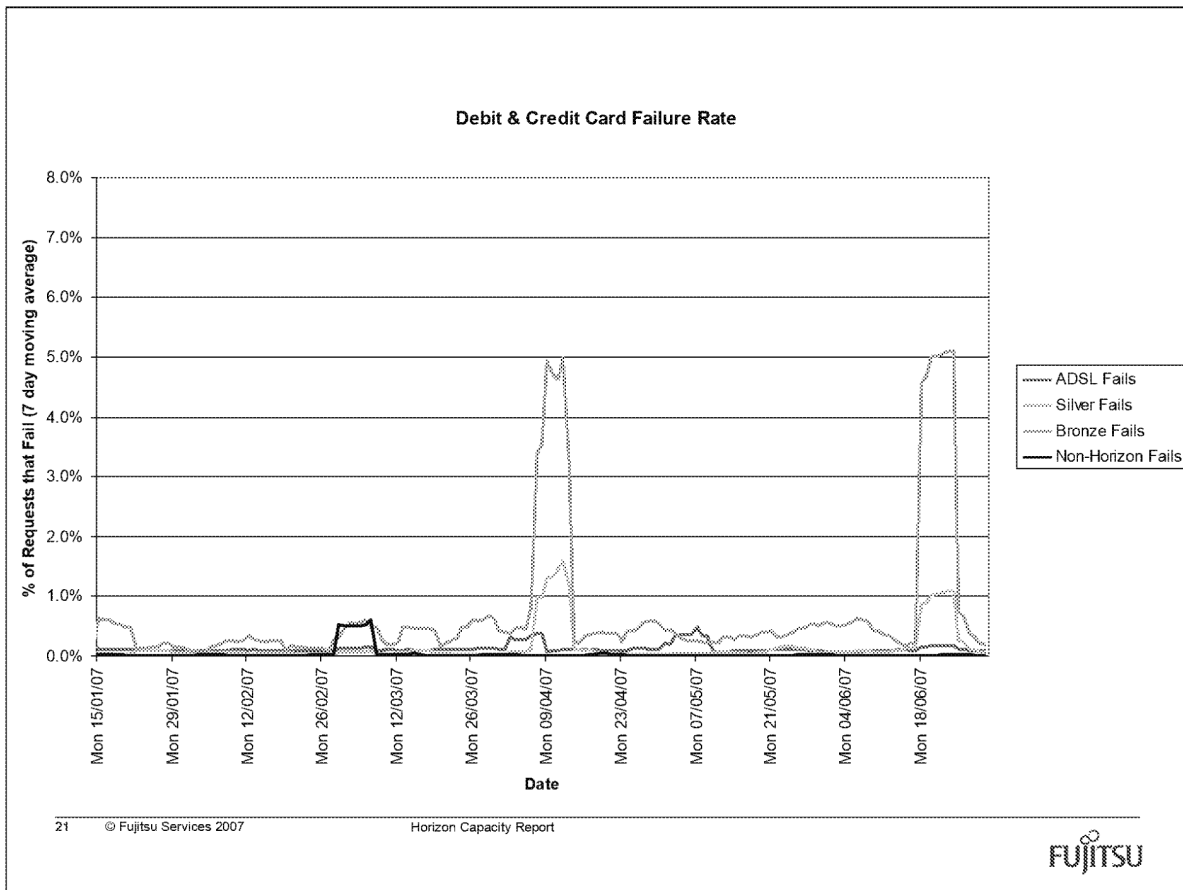
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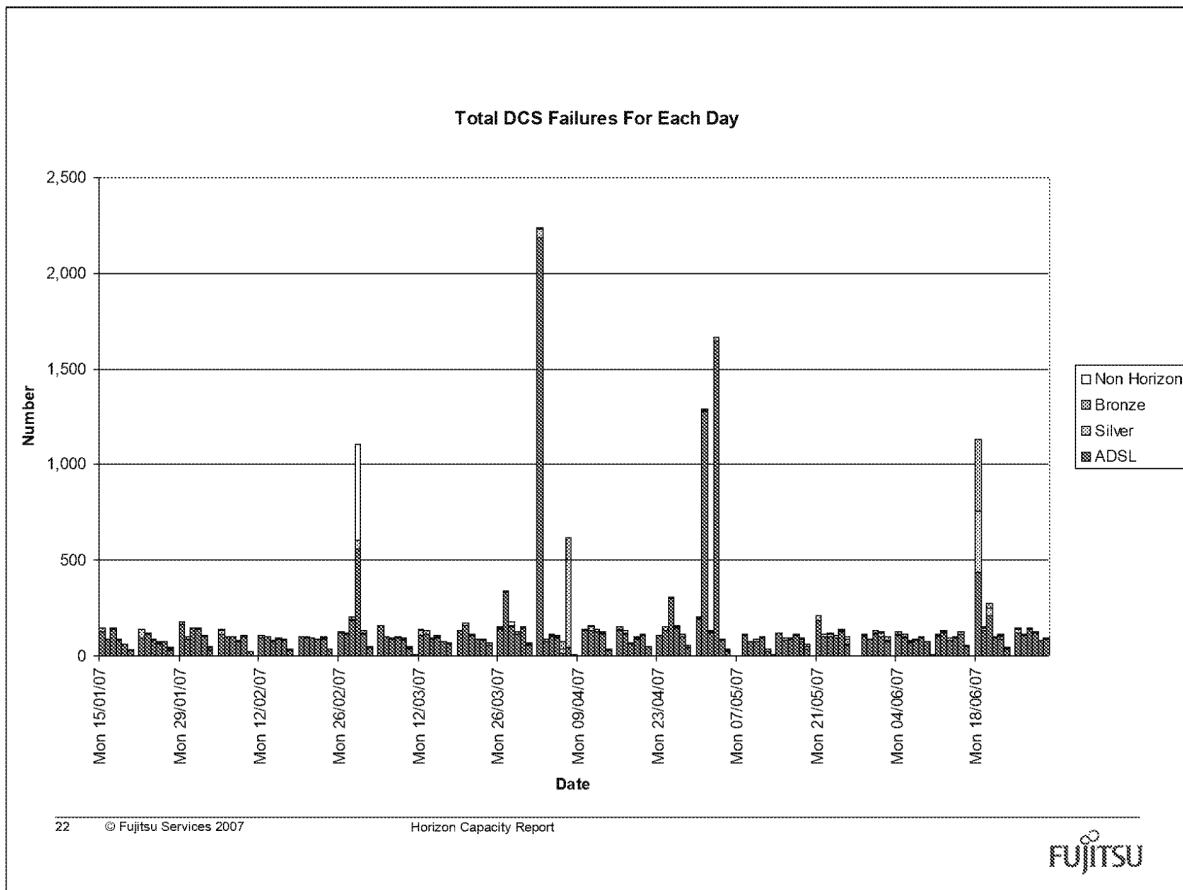


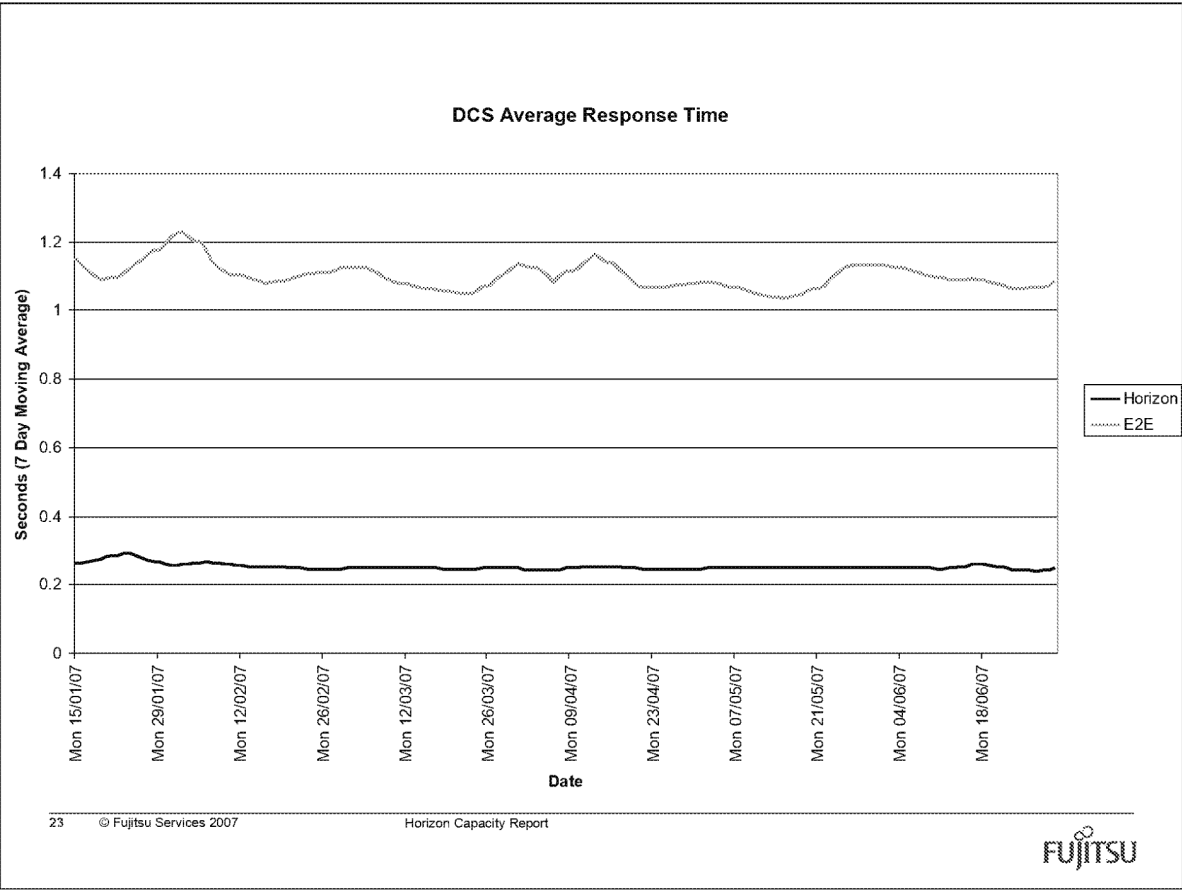
Debit & Credit Card

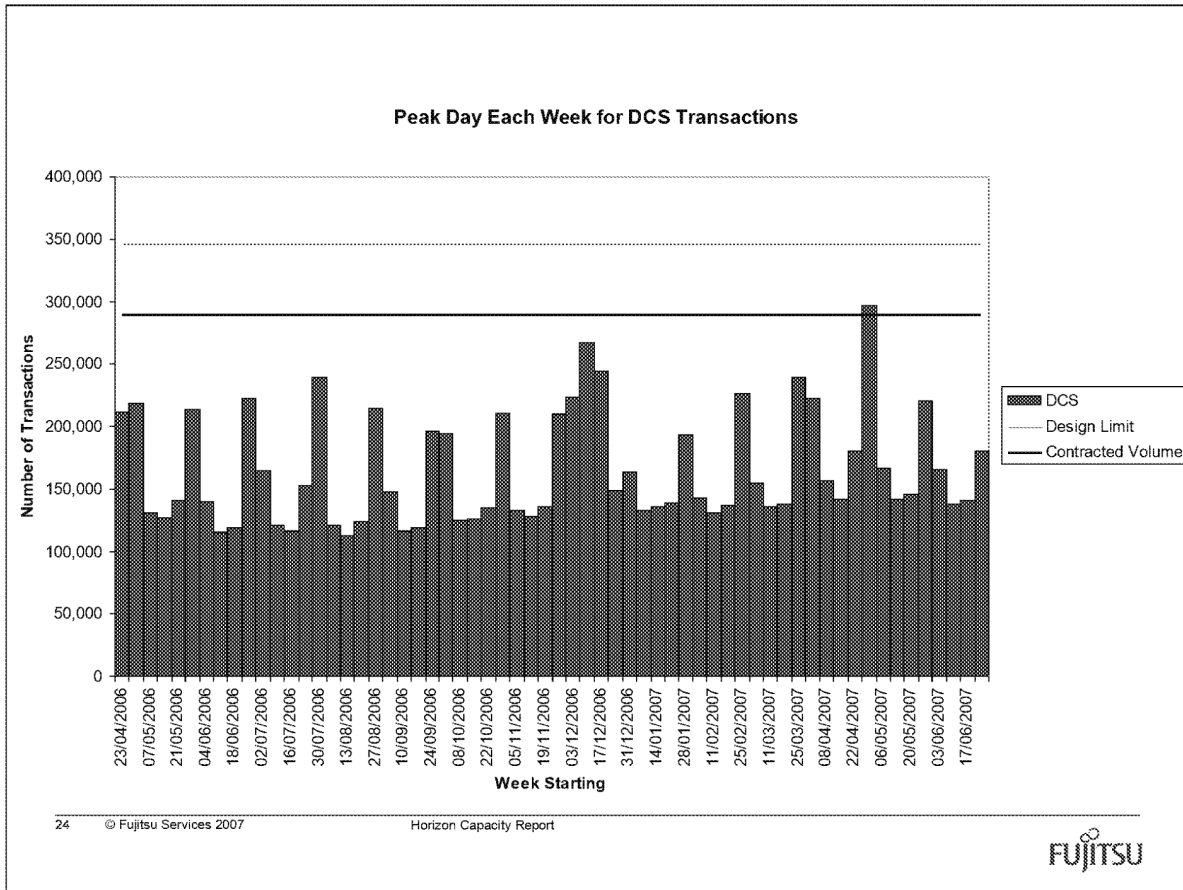




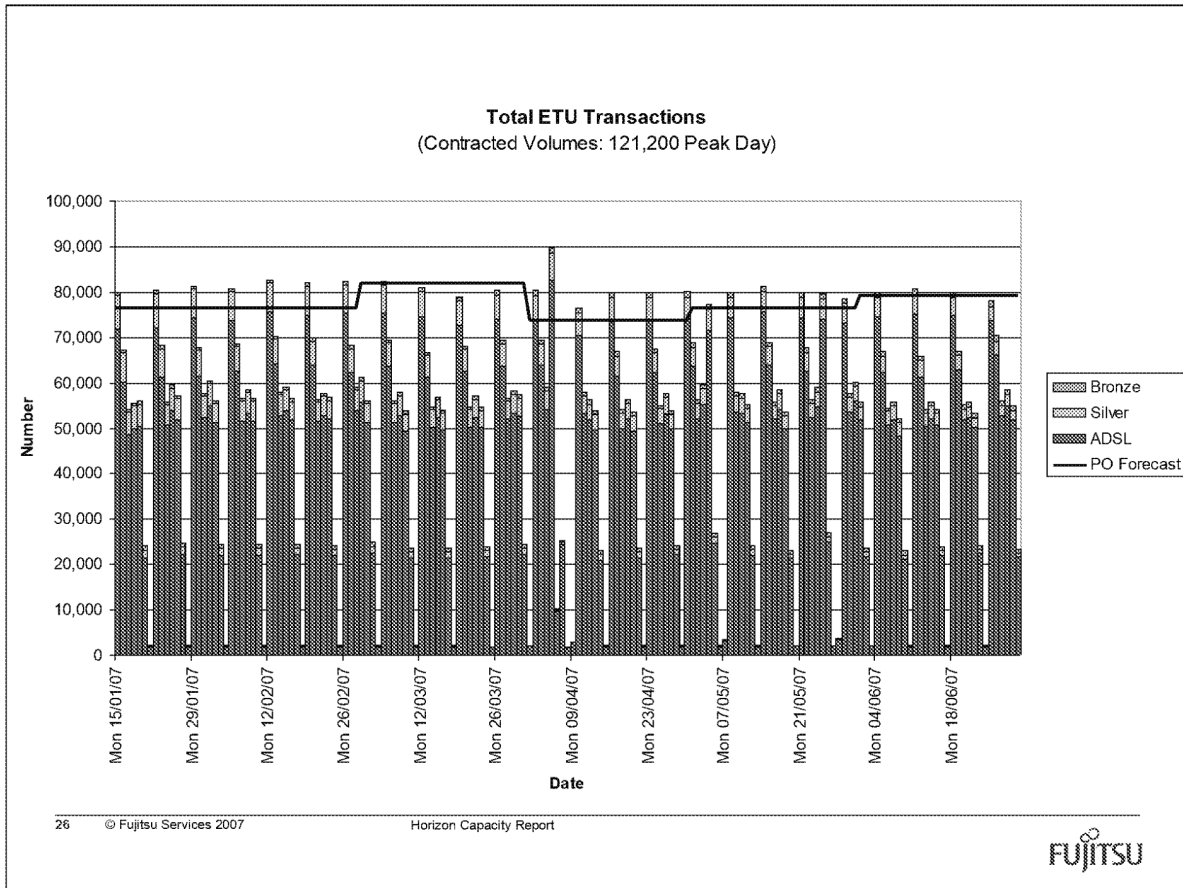


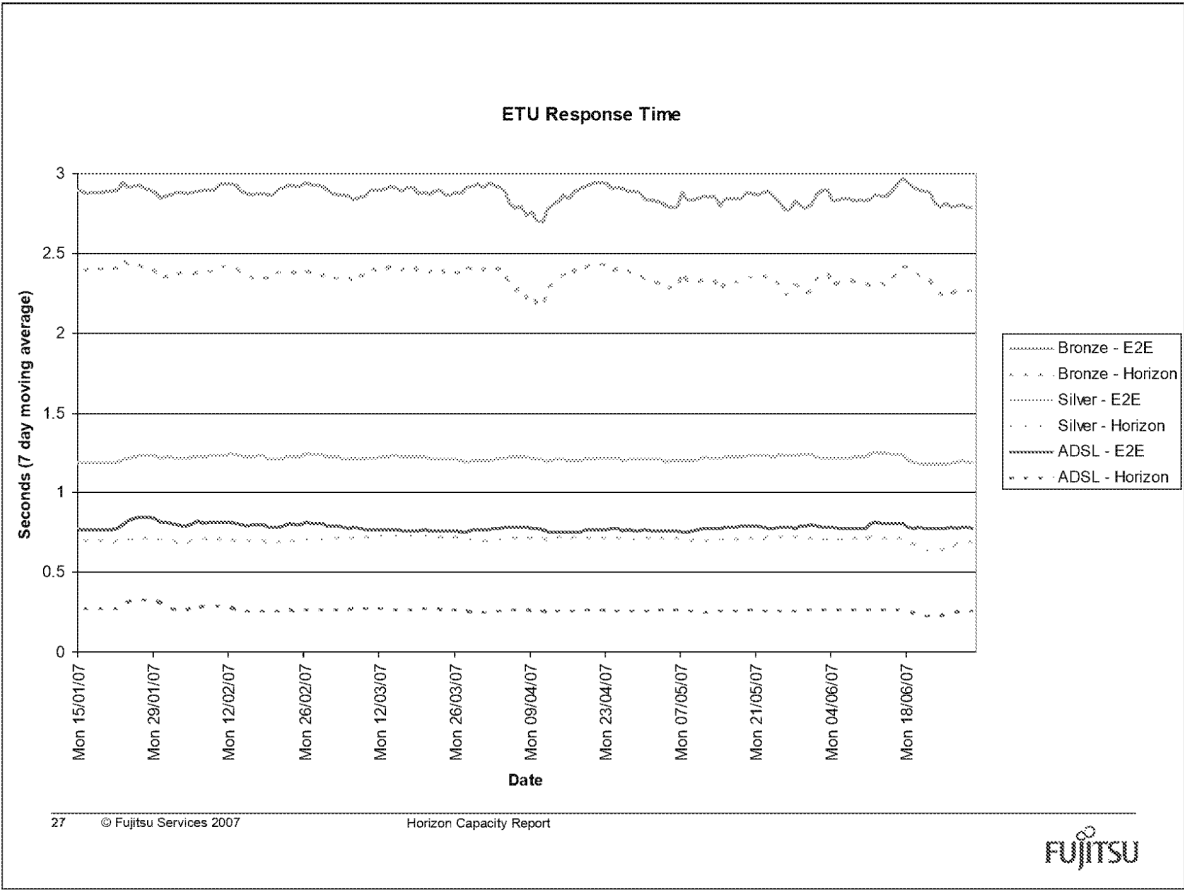


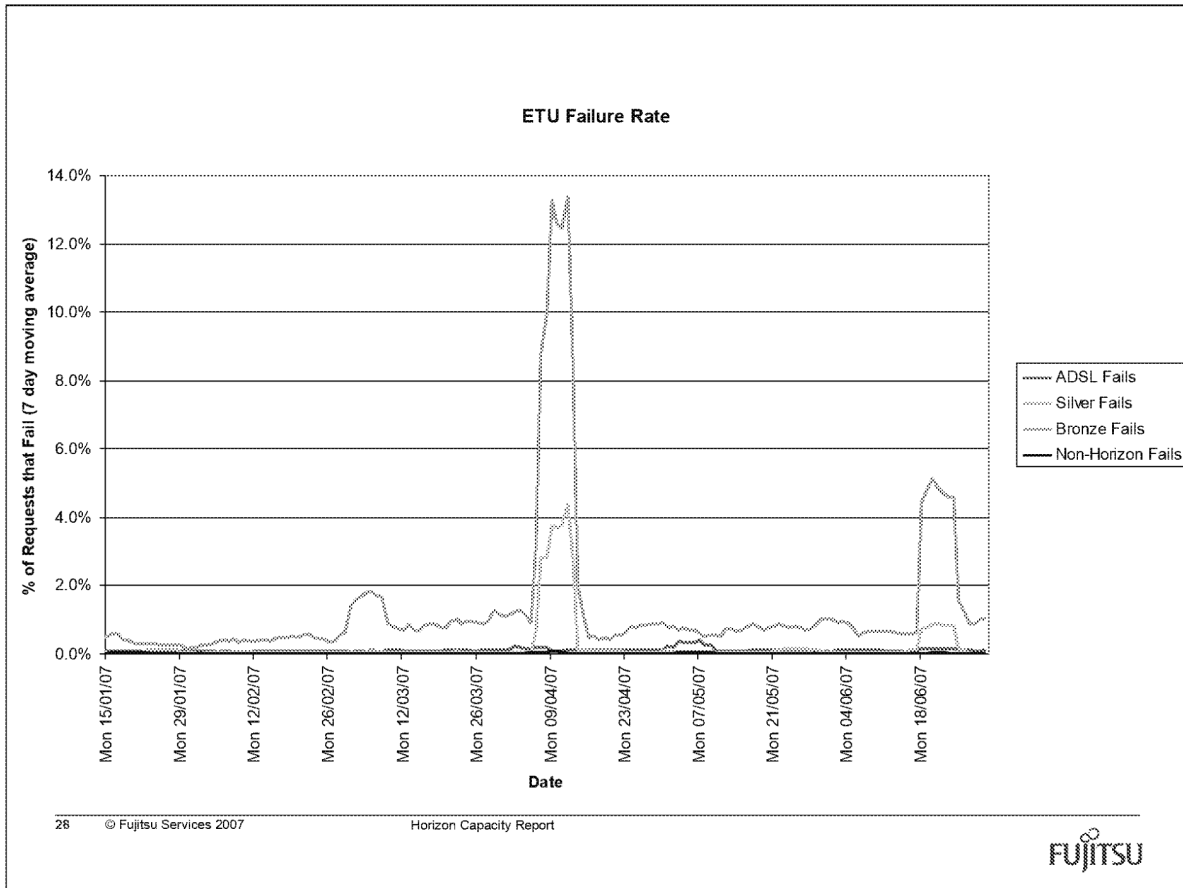


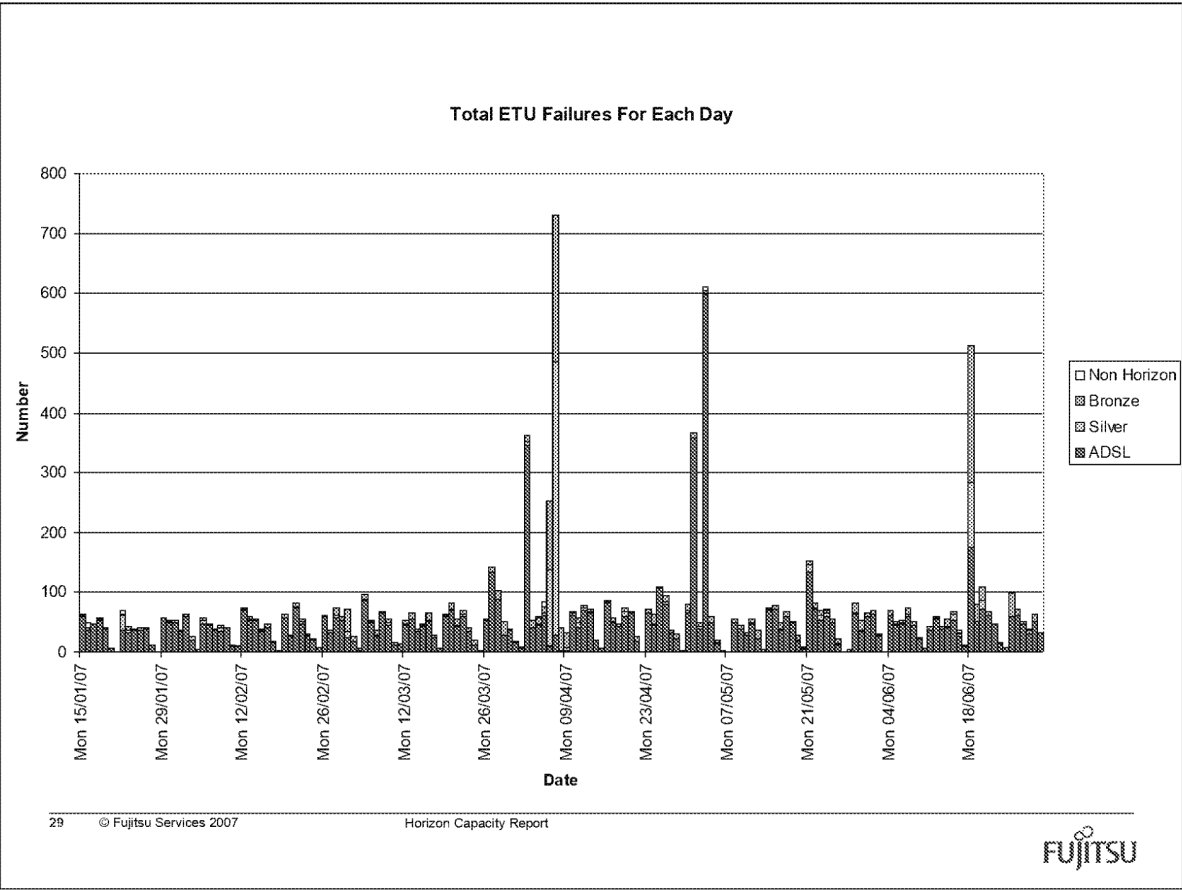


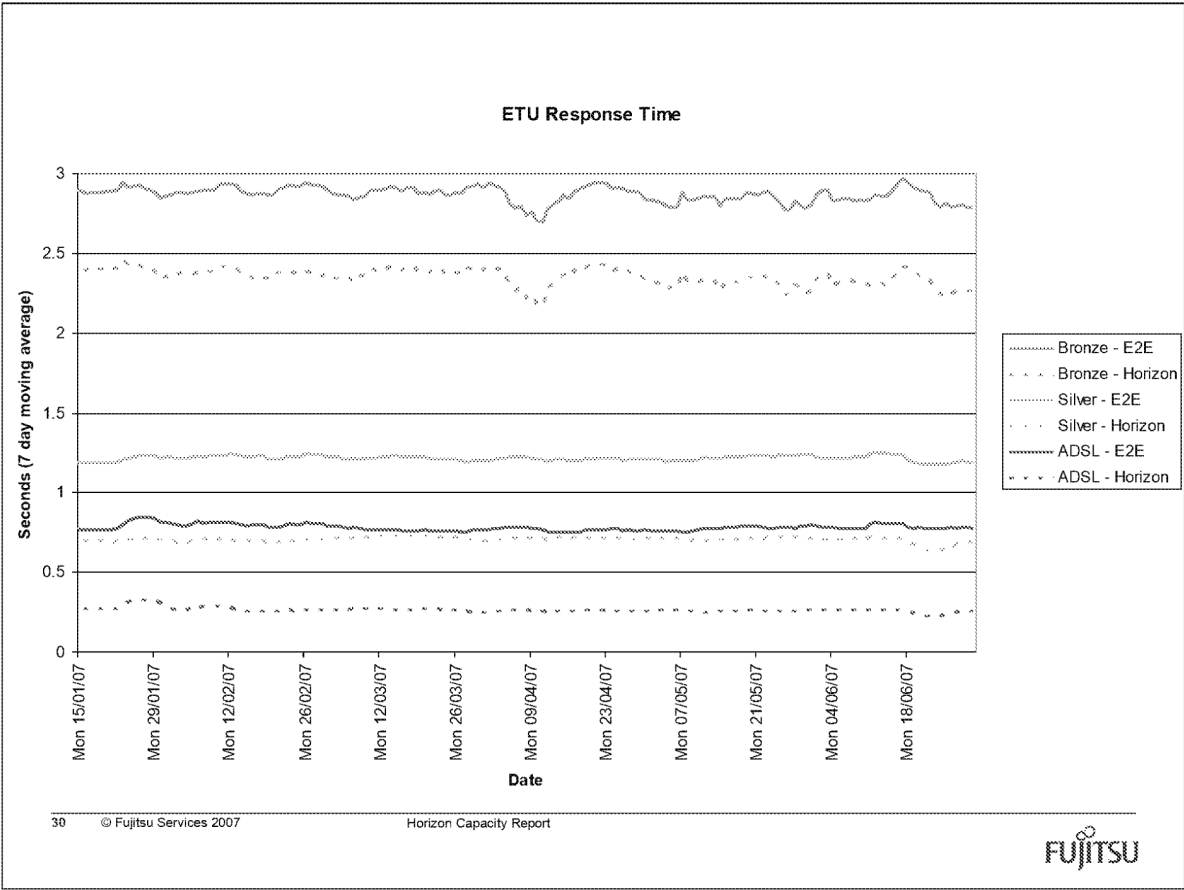
E-Top Up

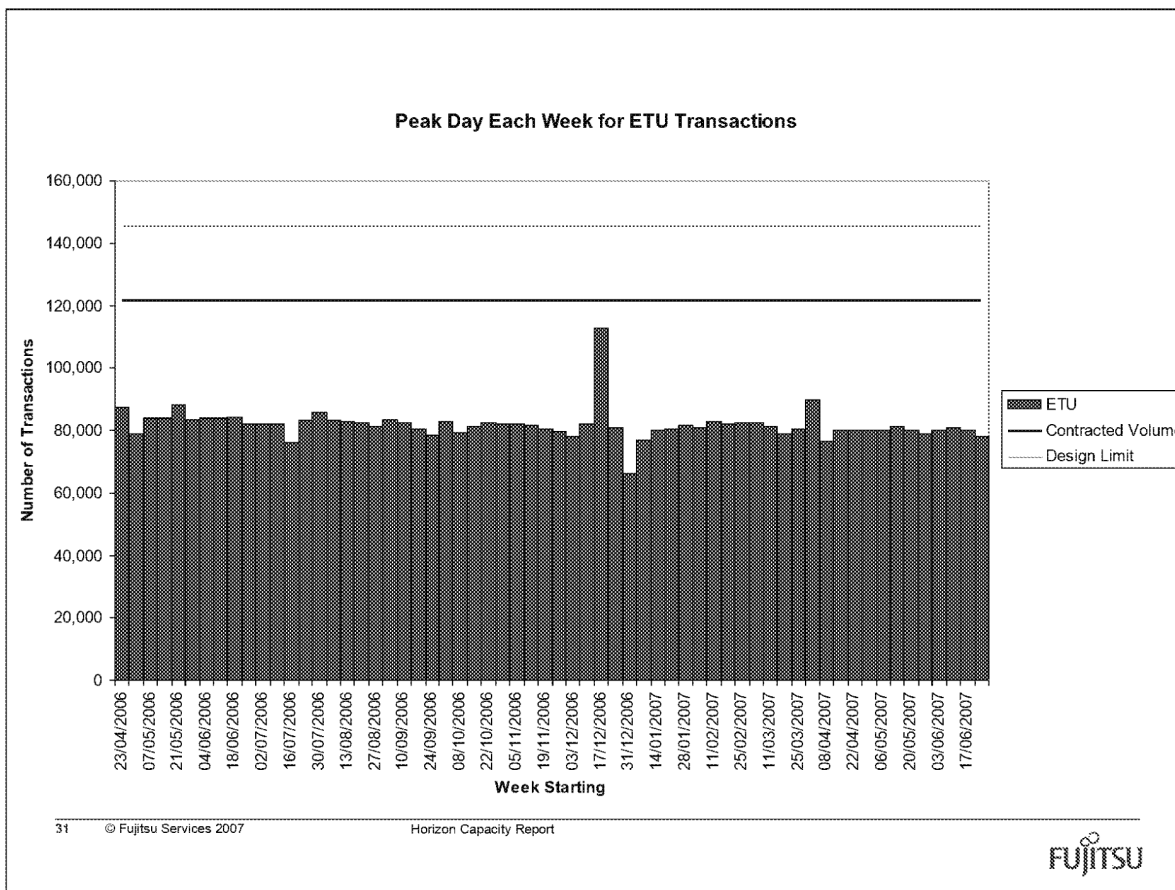








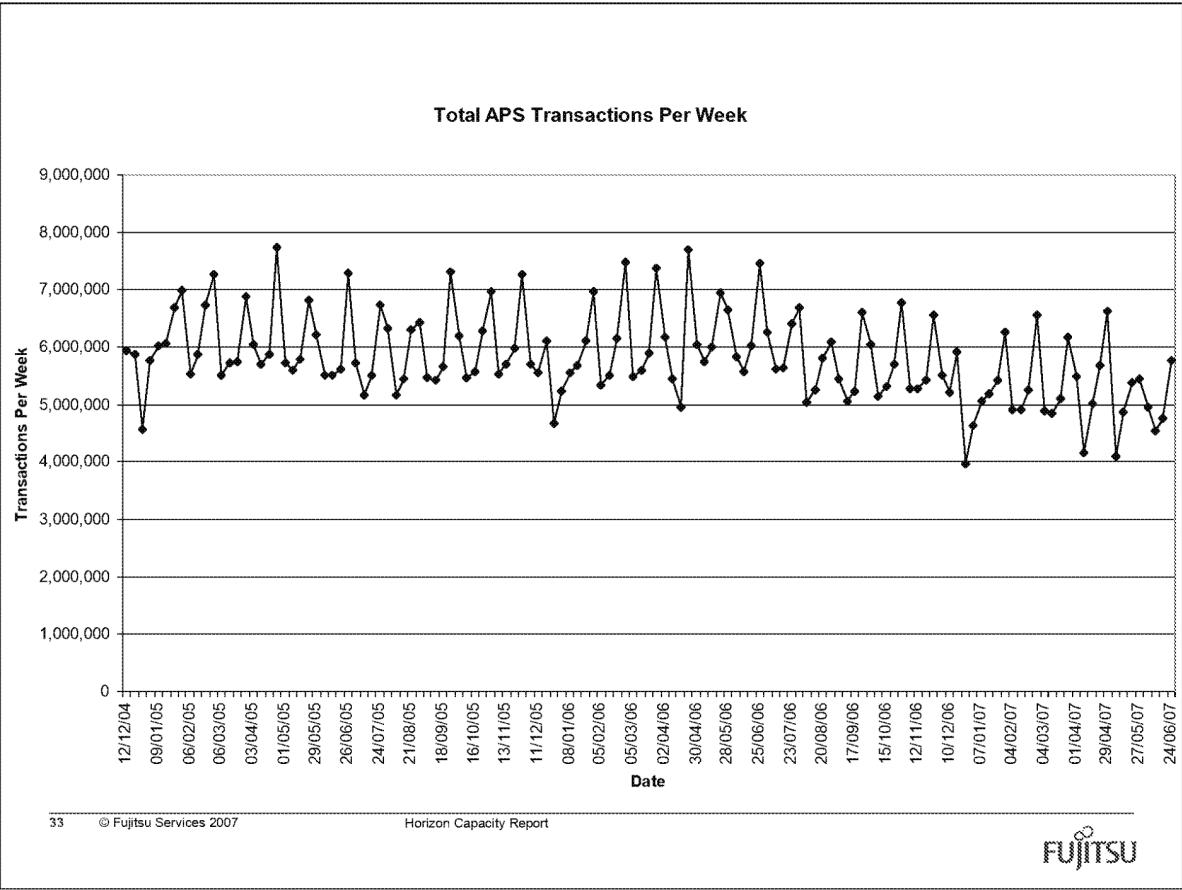


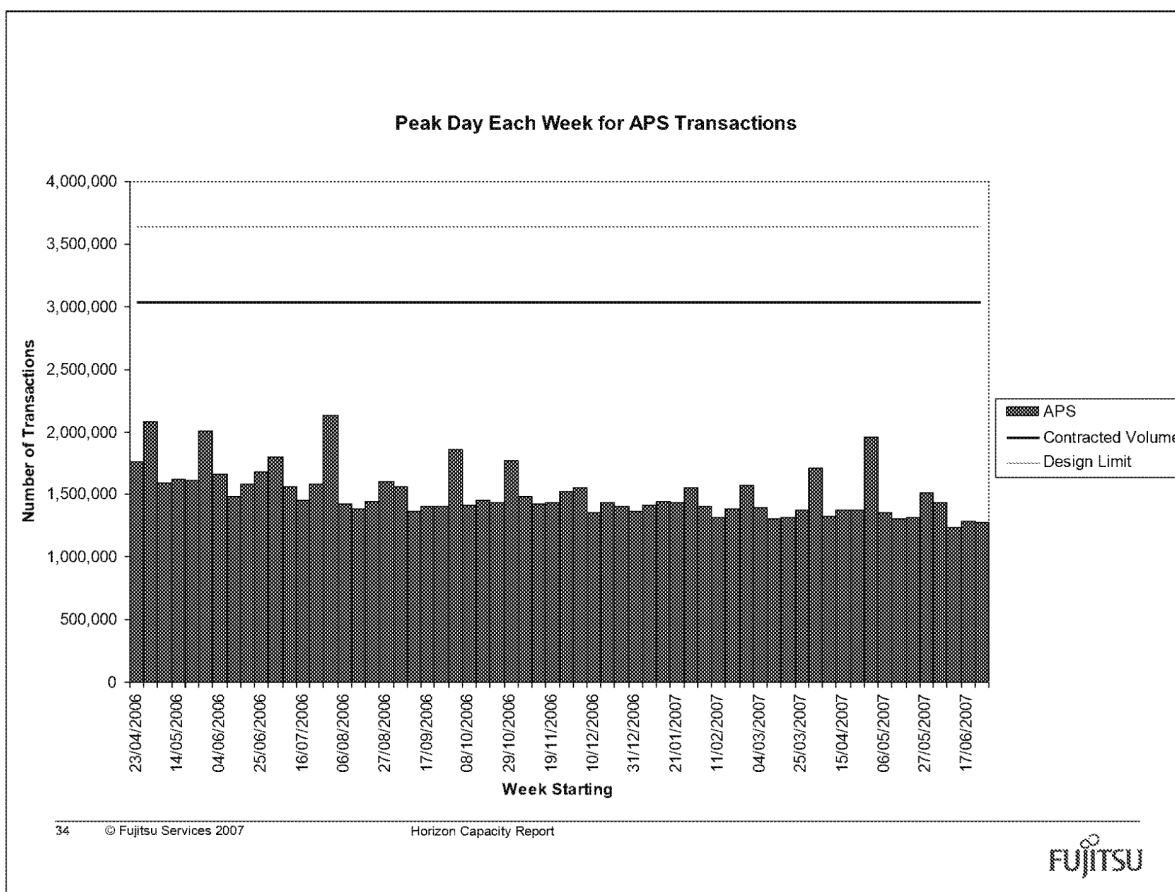


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APS

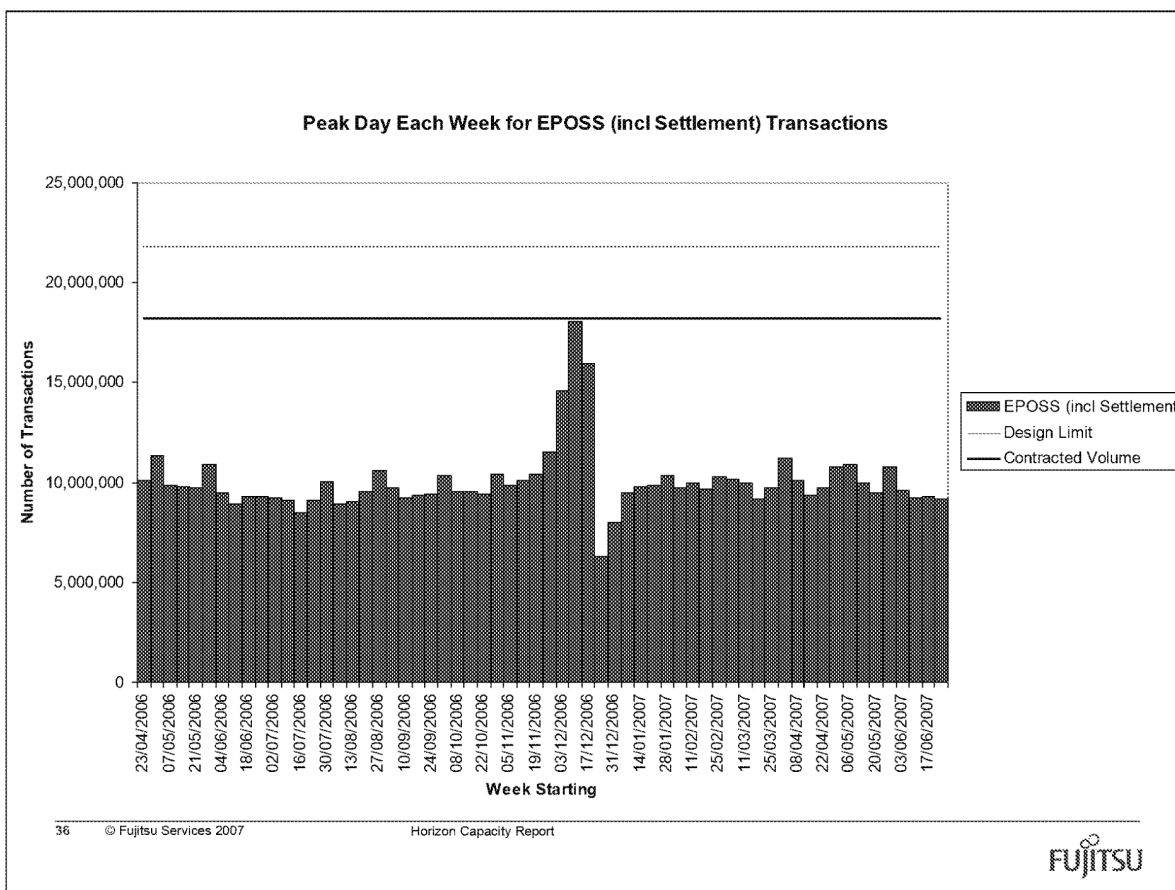




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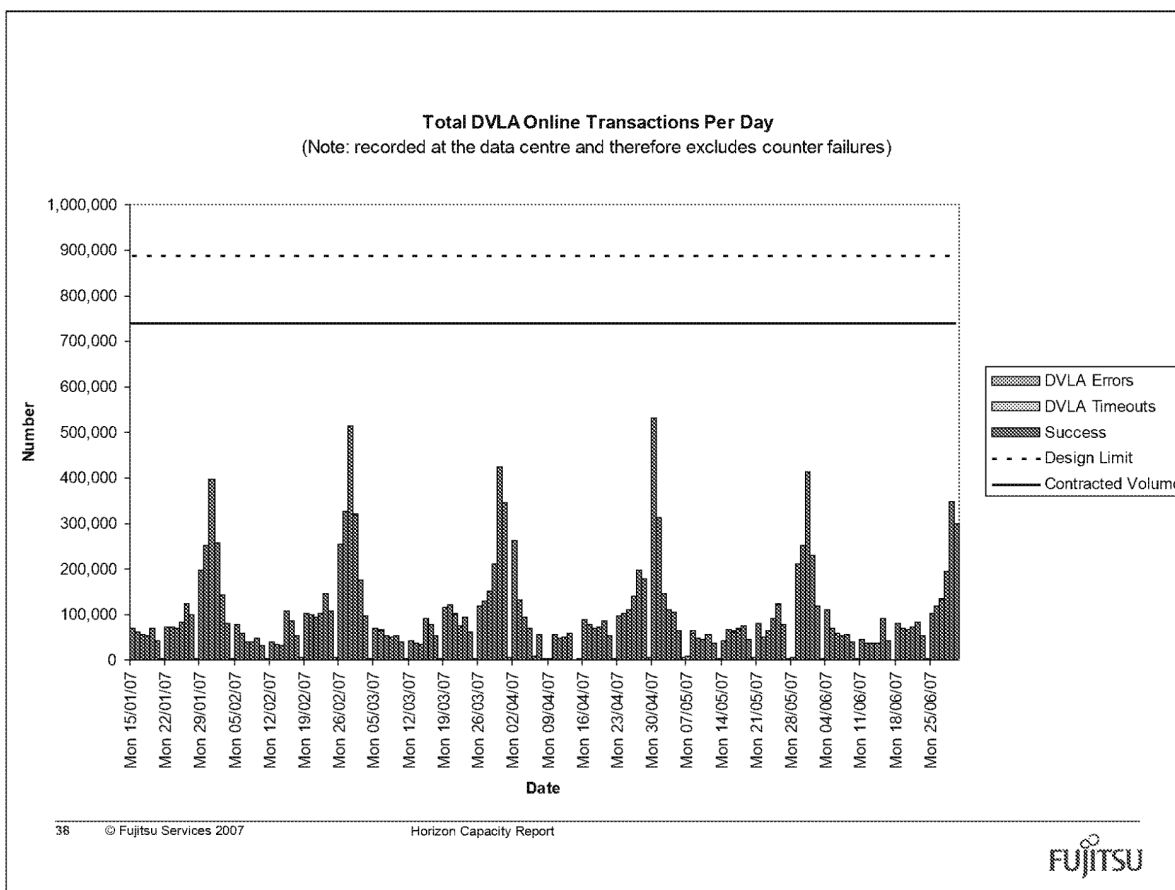
EPOSS

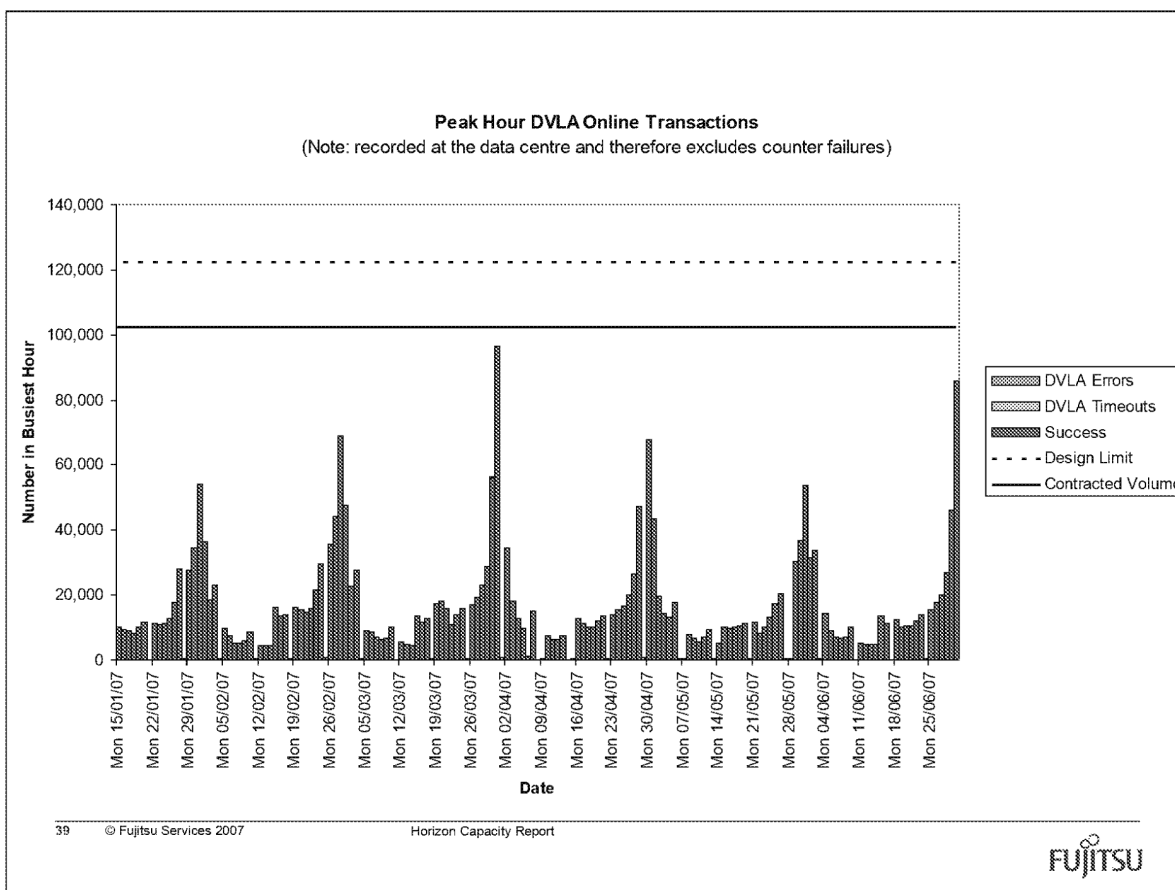


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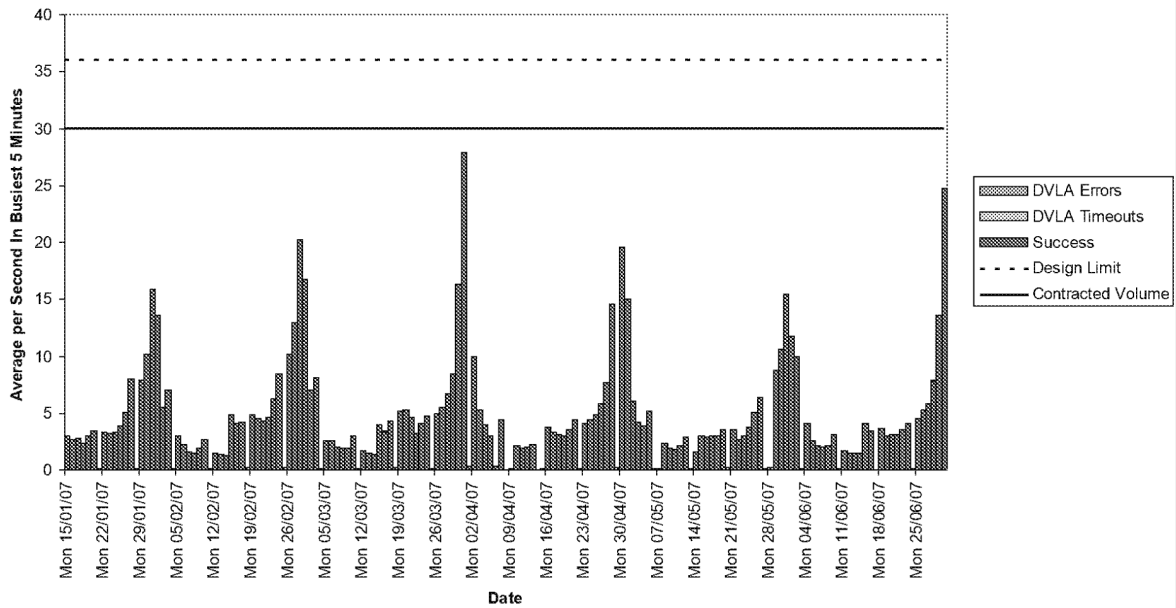


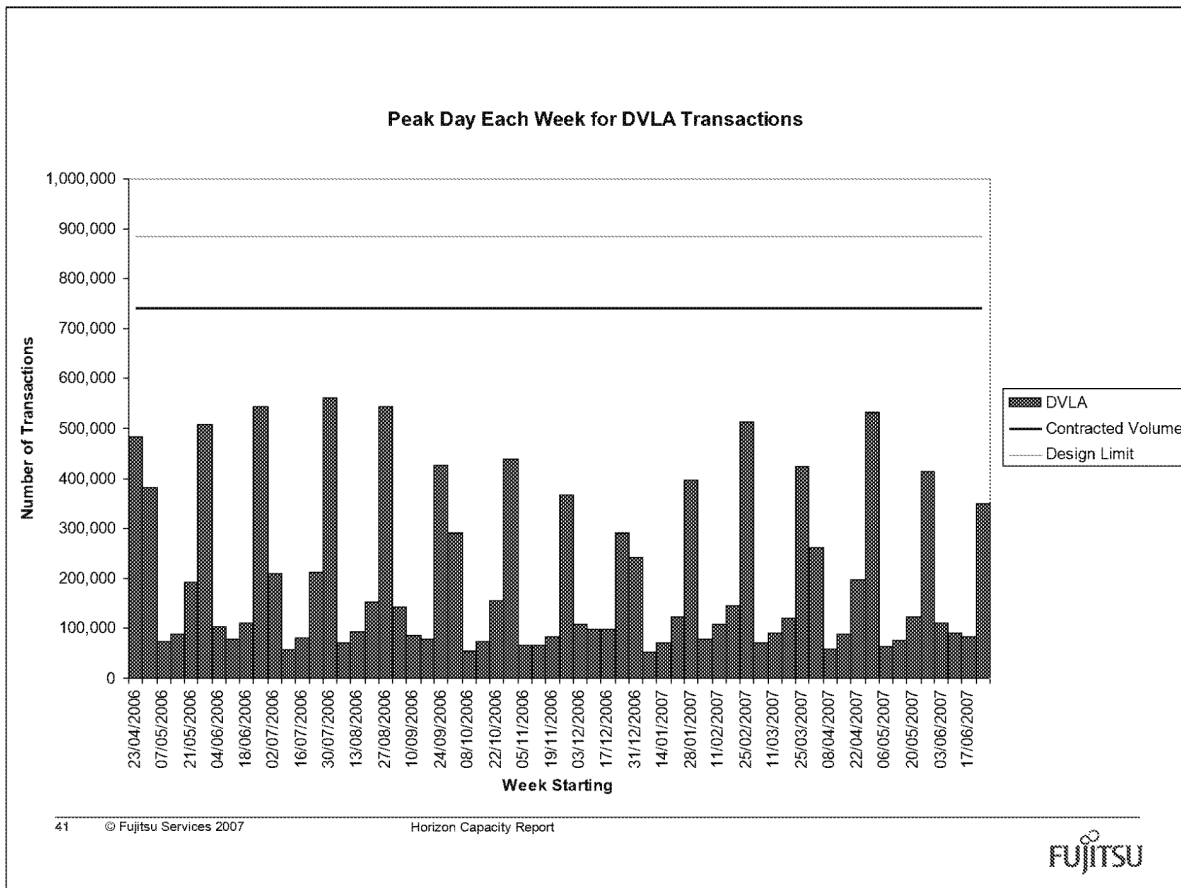
DVLA Online



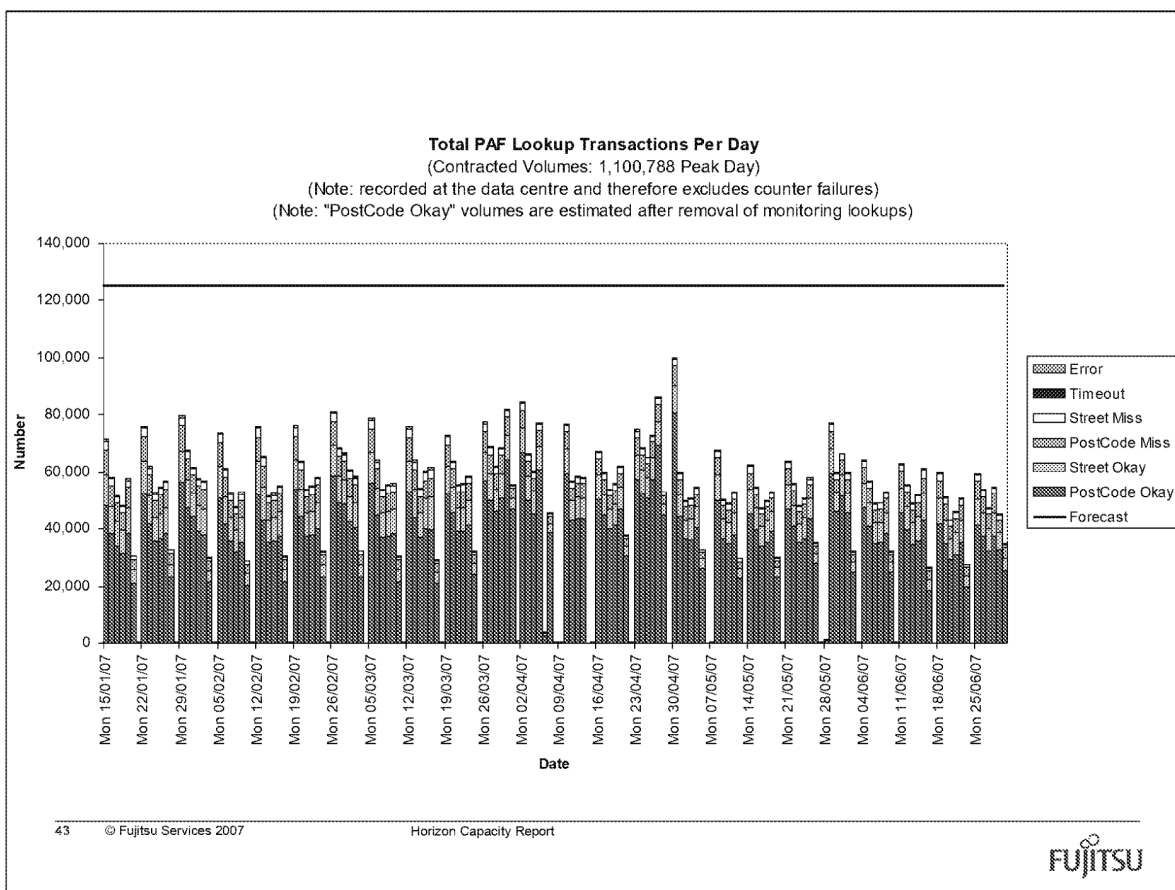


Peak 5 Minutes DVLAOnline Transactions
(Note: recorded at the data centre and therefore excludes counter failures)





PAF – Post Code Lookups

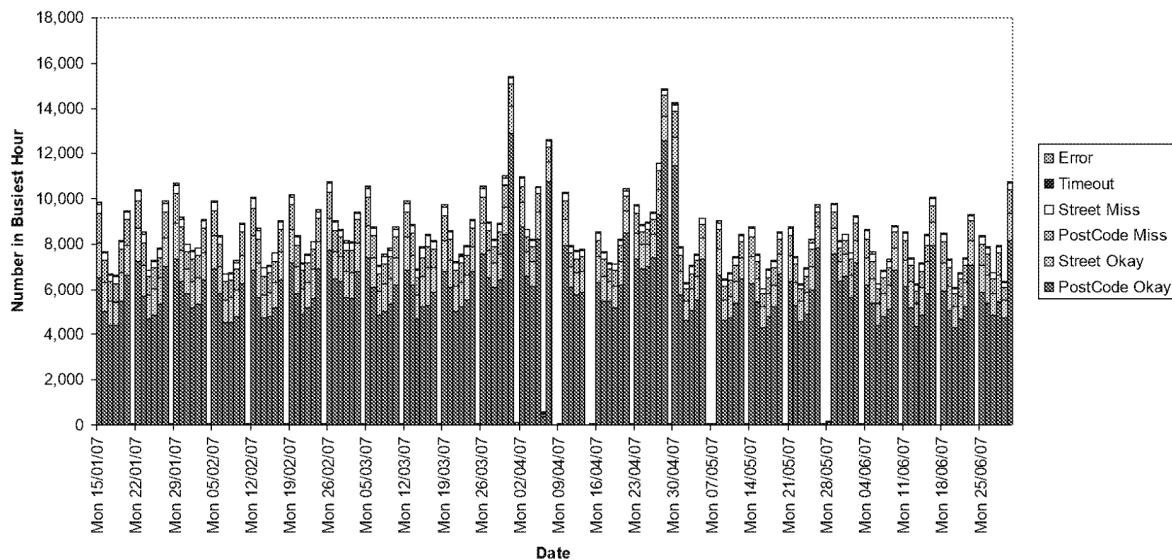


Peak Hour PAF Lookup Transactions

(Contracted Volumes: 162,246 Peak Hour)

(Note: recorded at the data centre and therefore excludes counter failures)

(Note: "PostCode Okay" volumes are estimated after removal of monitoring lookups)

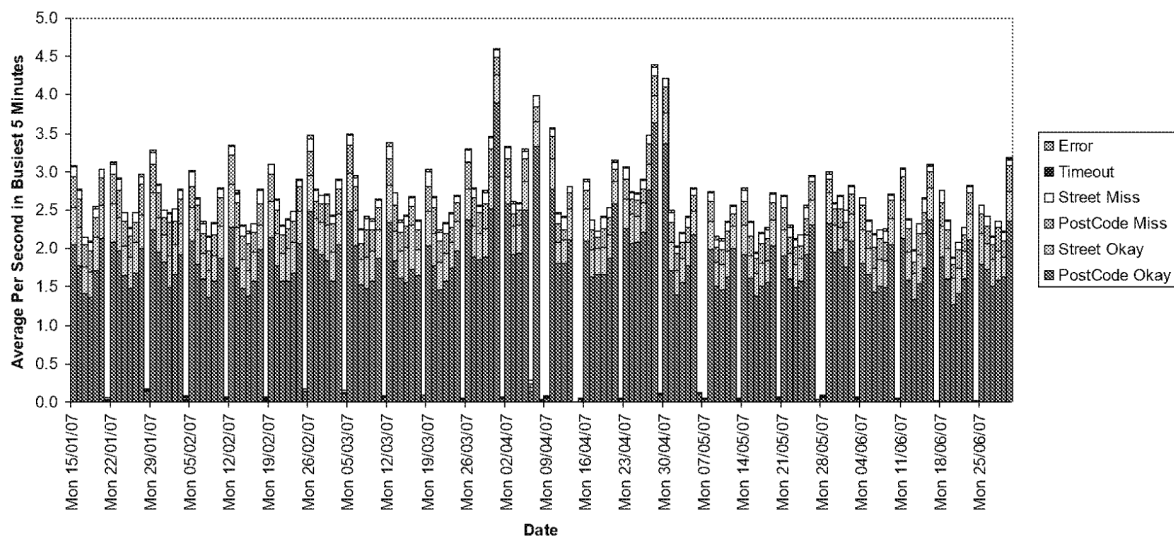


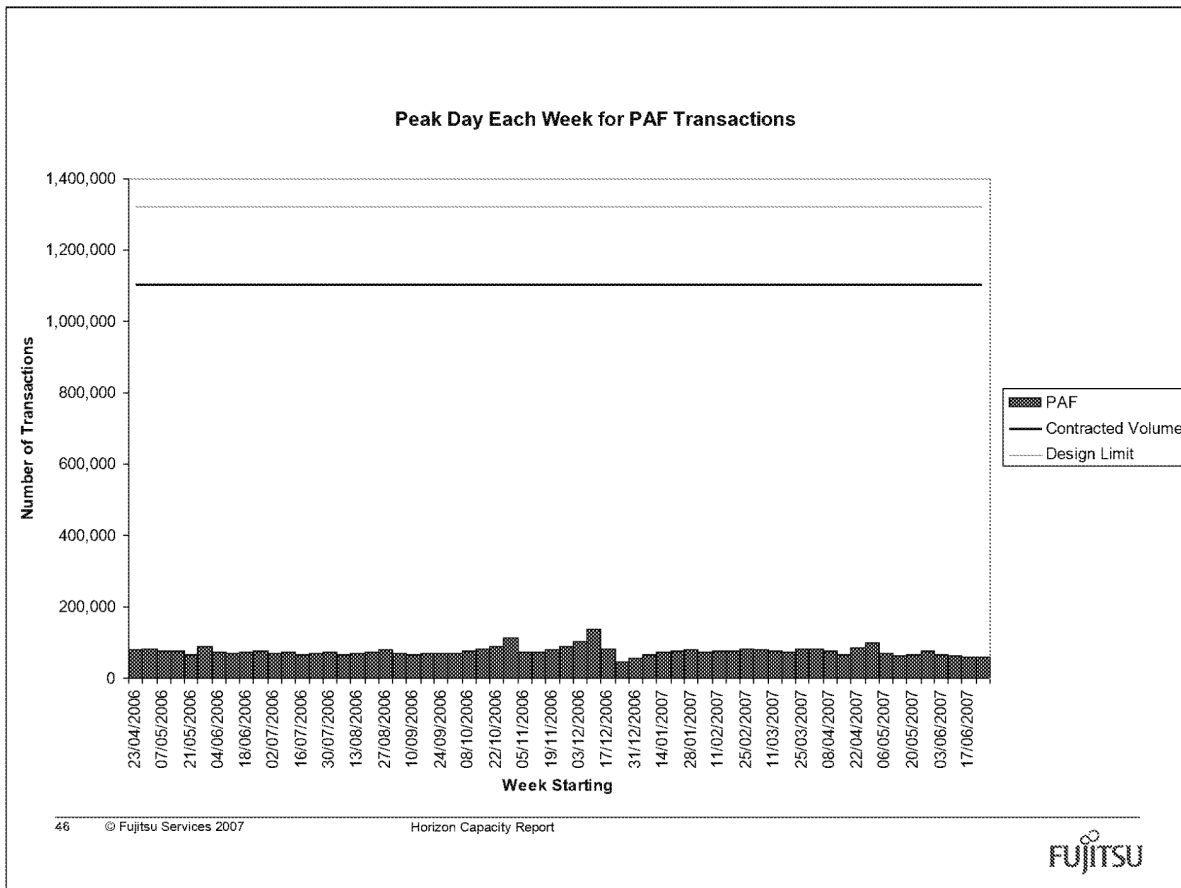
Peak 5 Minute PAF Lookup Transactions

(Contracted Volumes: 46 Per Second)

(Note: recorded at the data centre and therefore excludes counter failures)

(Note: "PostCode Okay" volumes are estimated after removal of monitoring lookups)

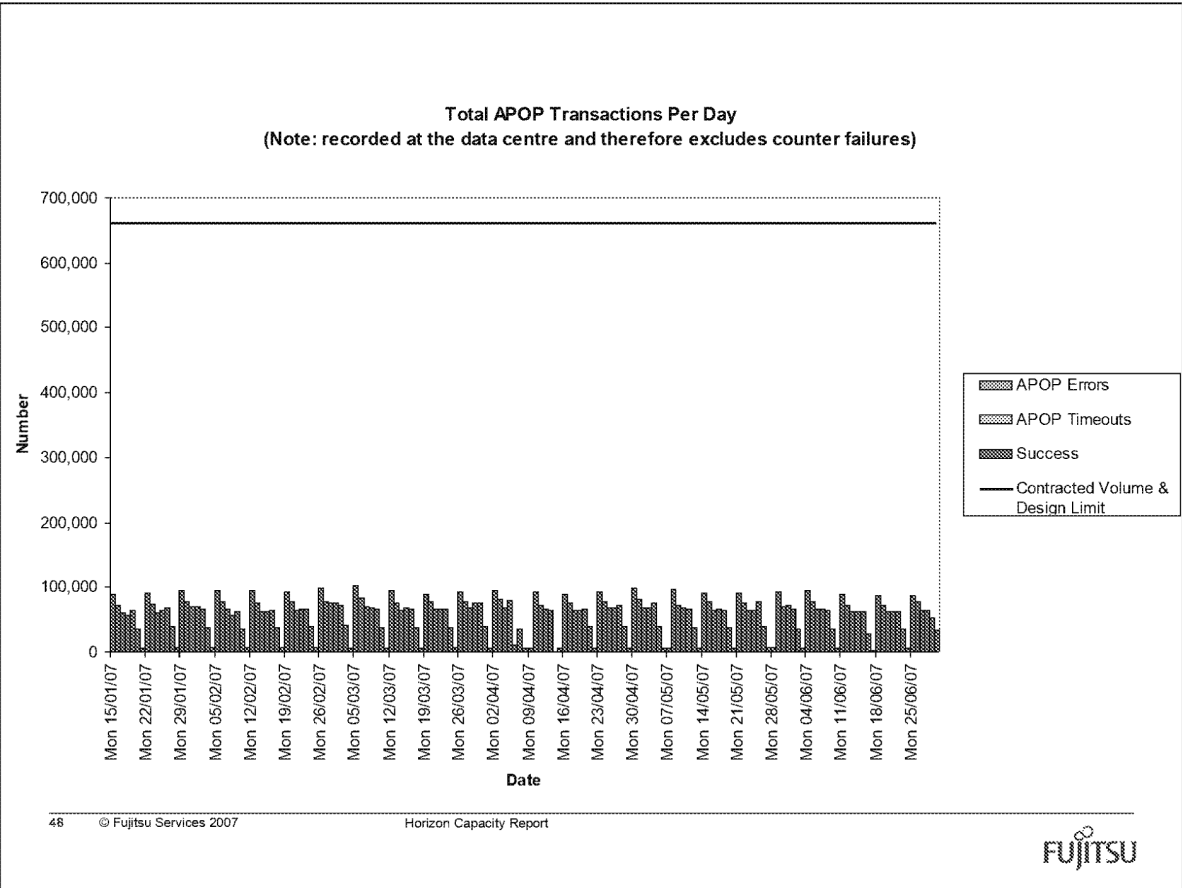


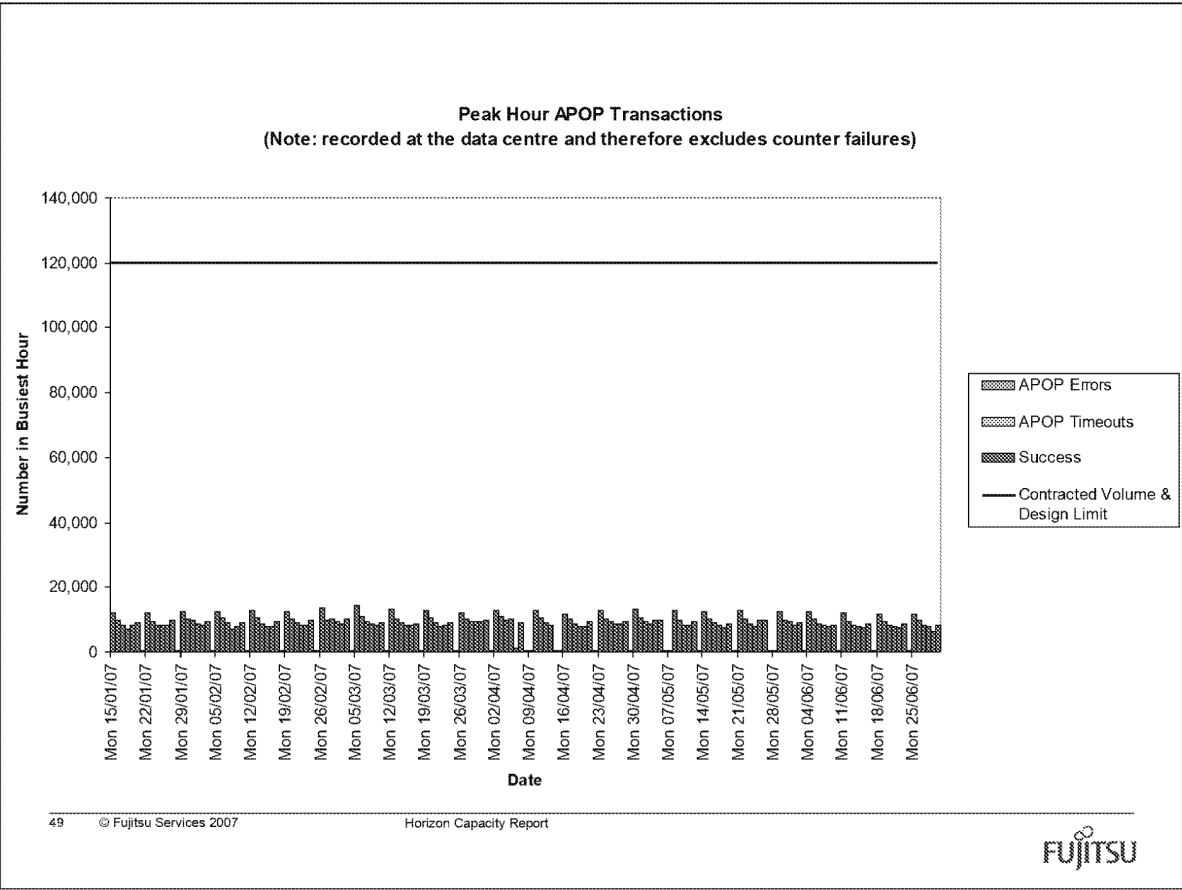


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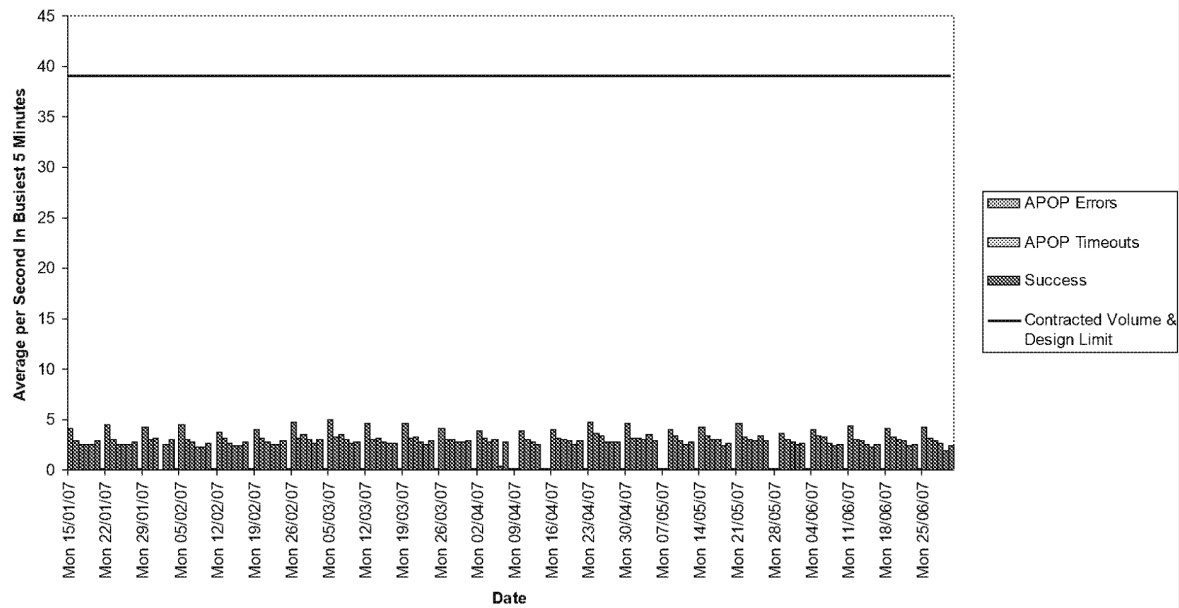


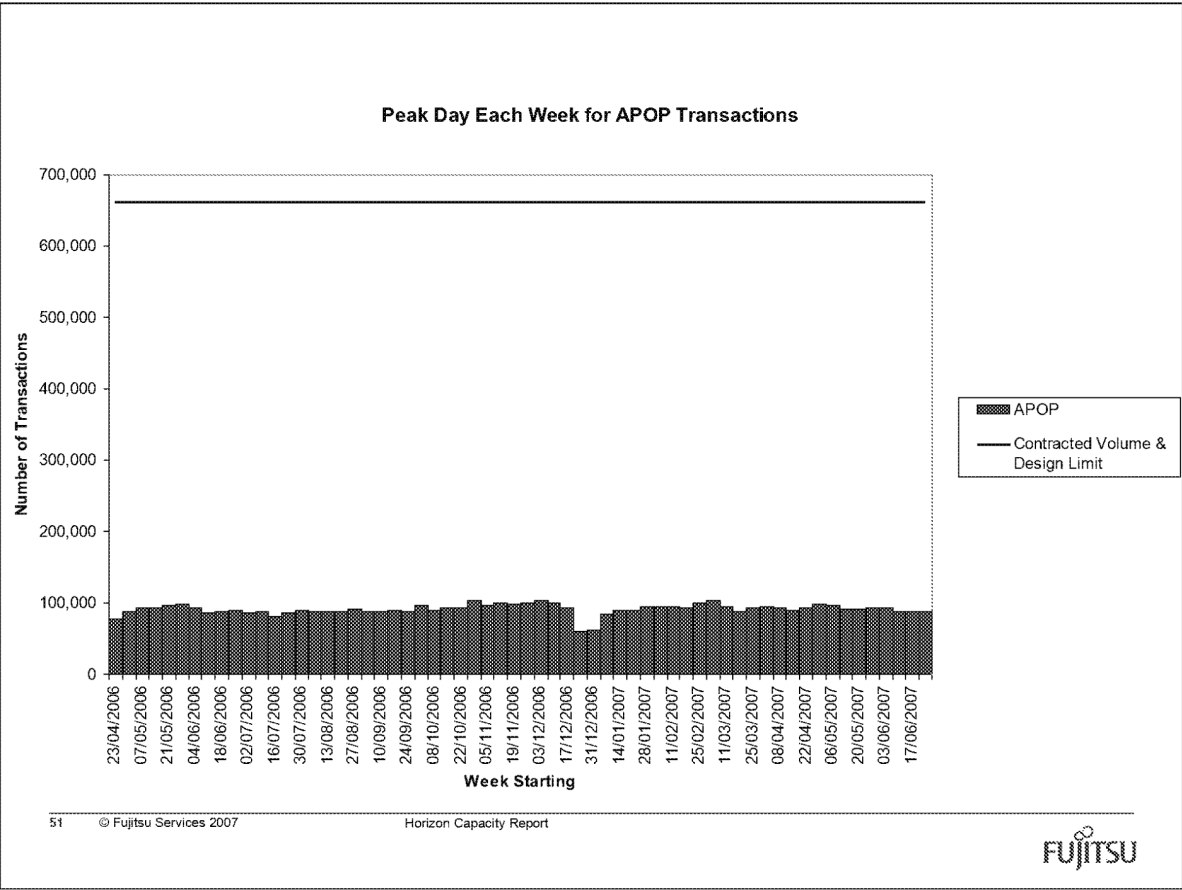
APOP



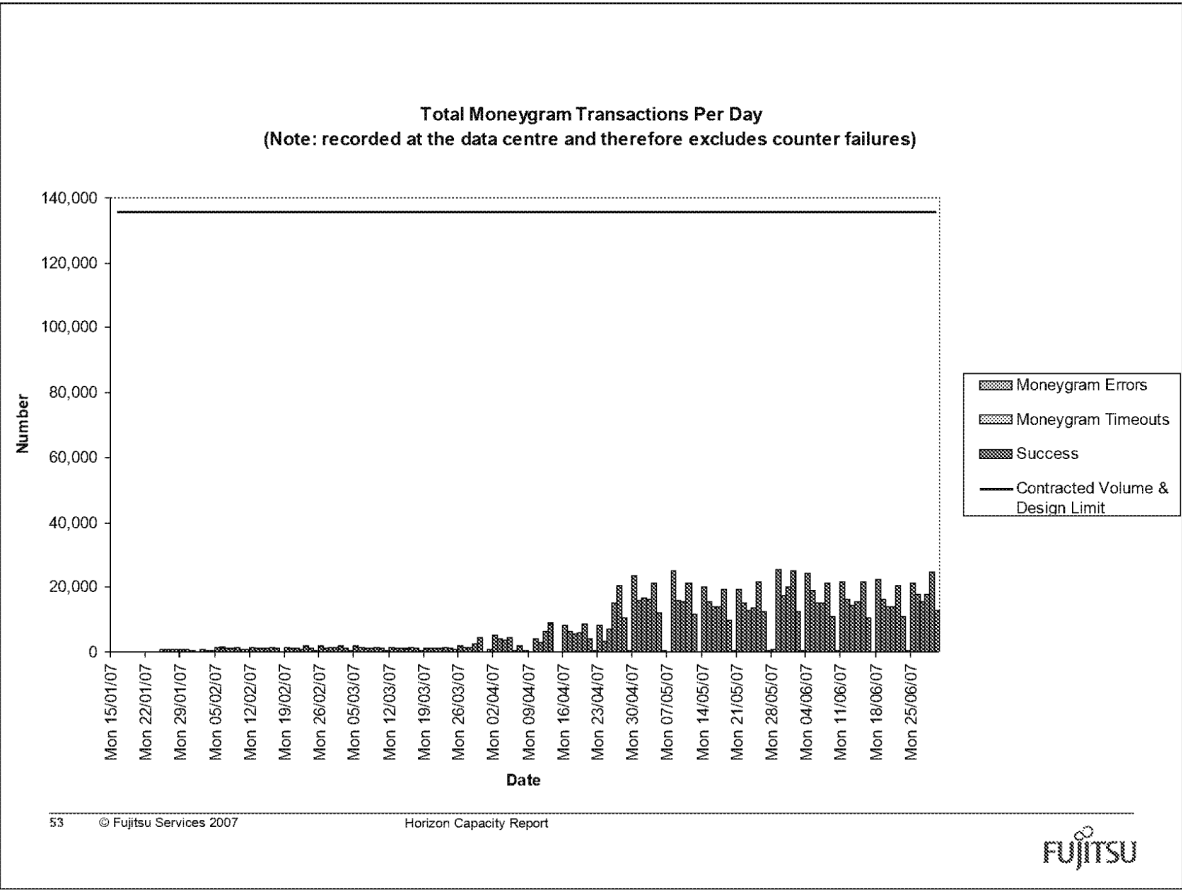


Peak 5 Minutes APOP Transactions
(Note: recorded at the data centre and therefore excludes counter failures)

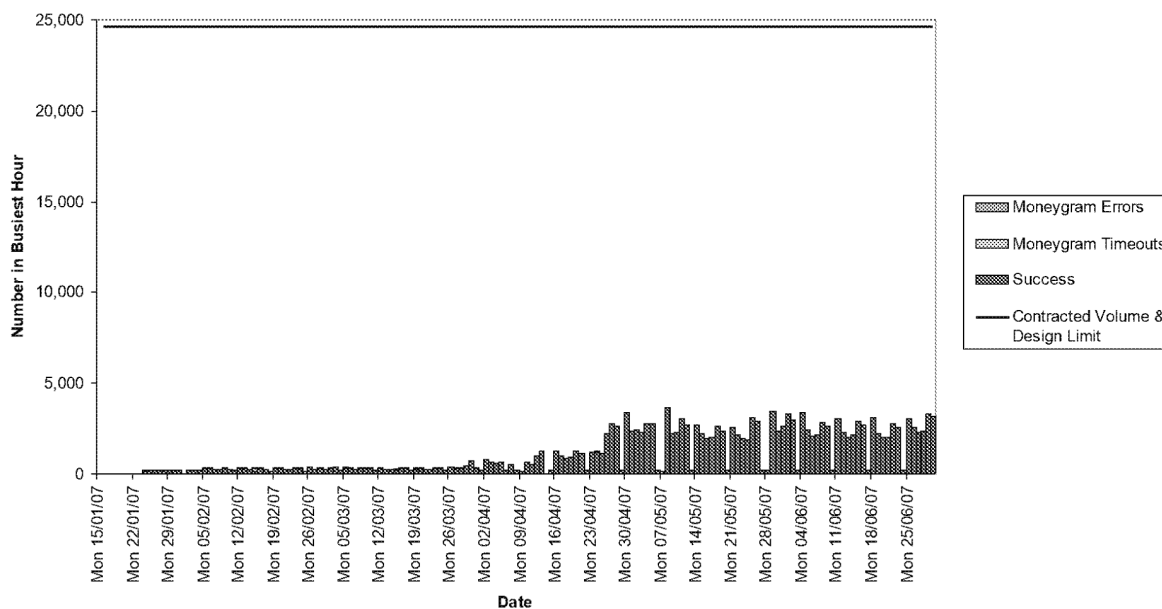




Moneygram



Peak Hour Moneygram Transactions
(Note: recorded at the data centre and therefore excludes counter failures)



Peak 5 Minutes Moneygram Transactions
(Note: recorded at the data centre and therefore excludes counter failures)

