

Horizon Capacity Report

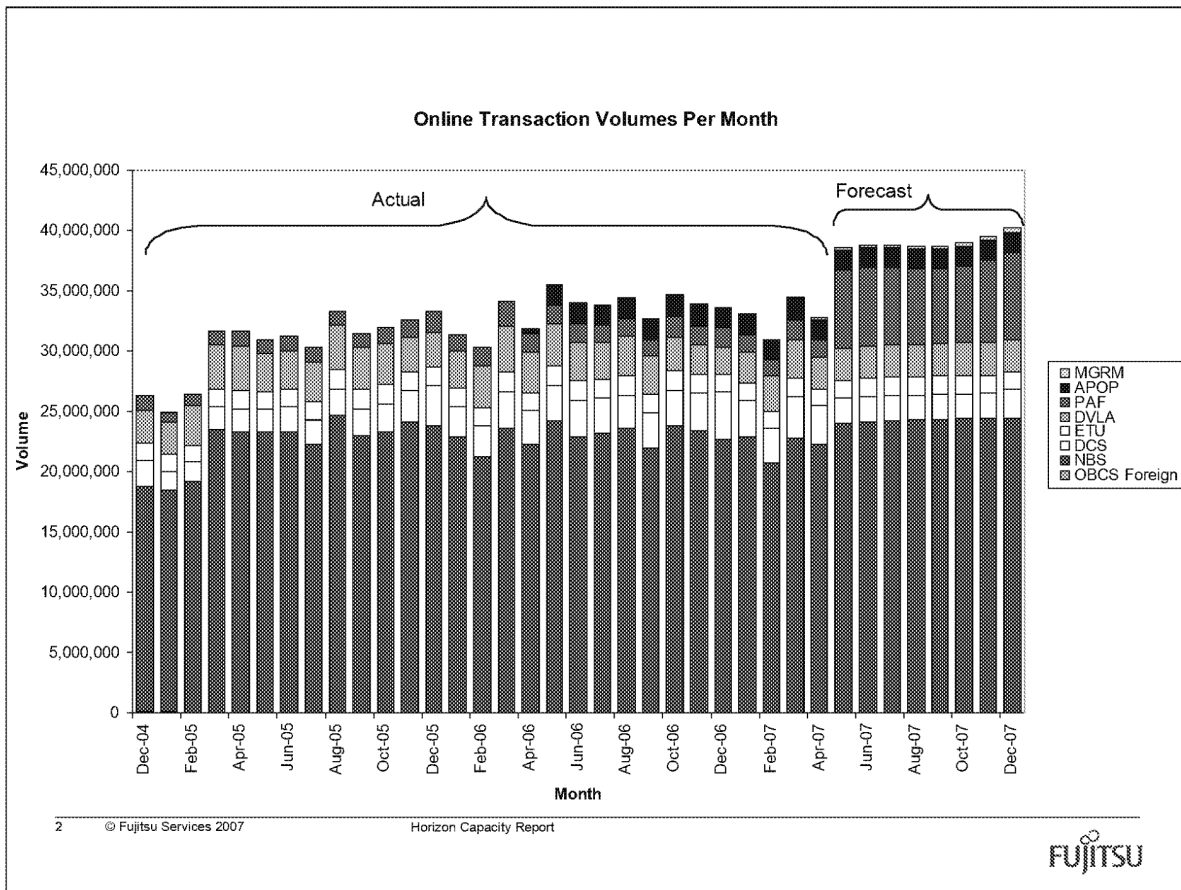


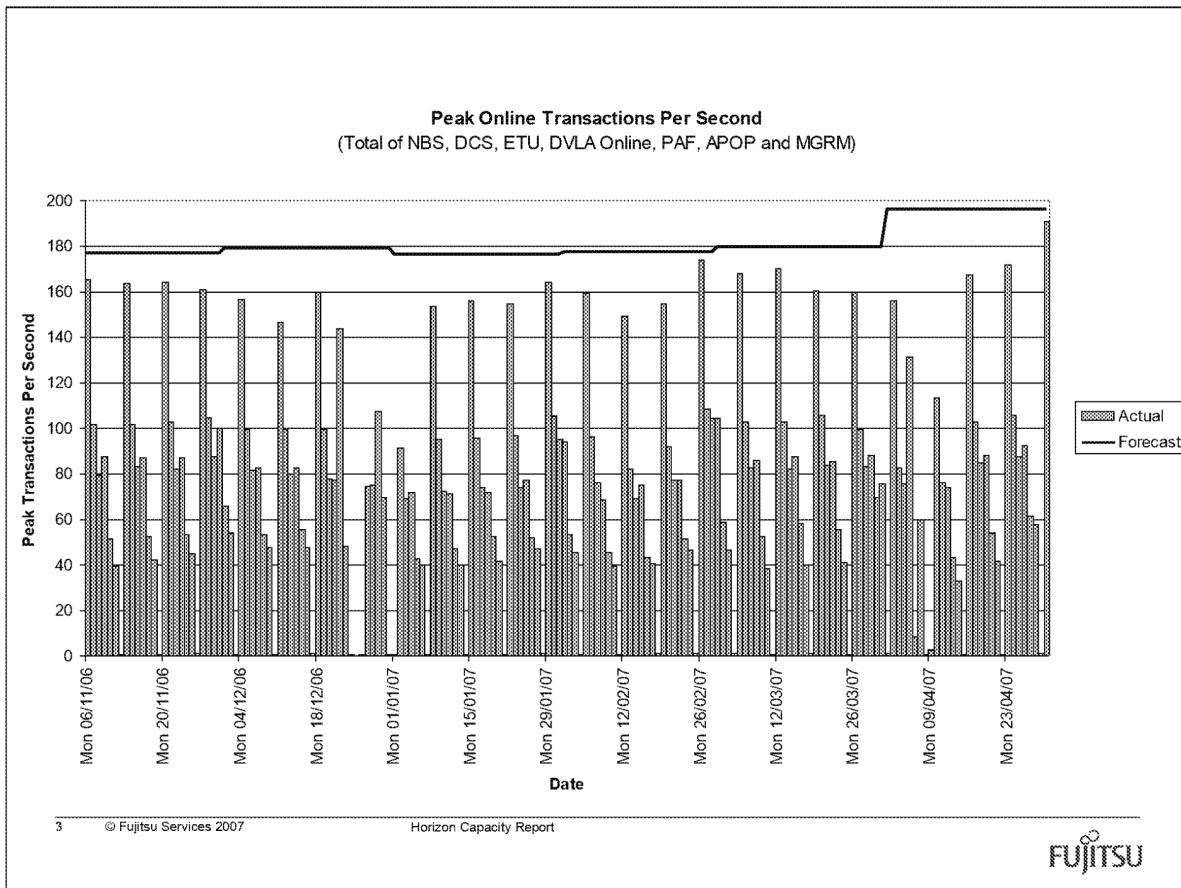
Horizon Capacity Report – April 2007

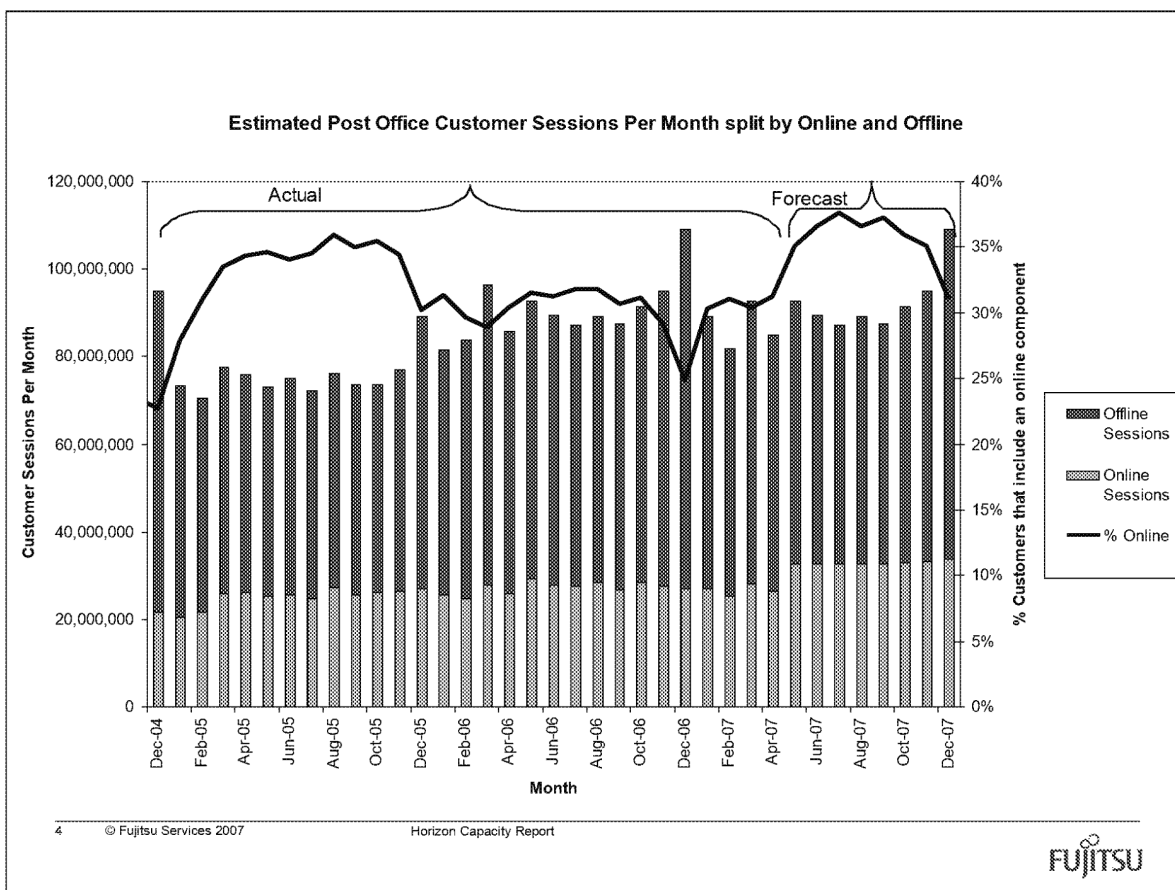
David Chapman
Post Office Account

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Confidential

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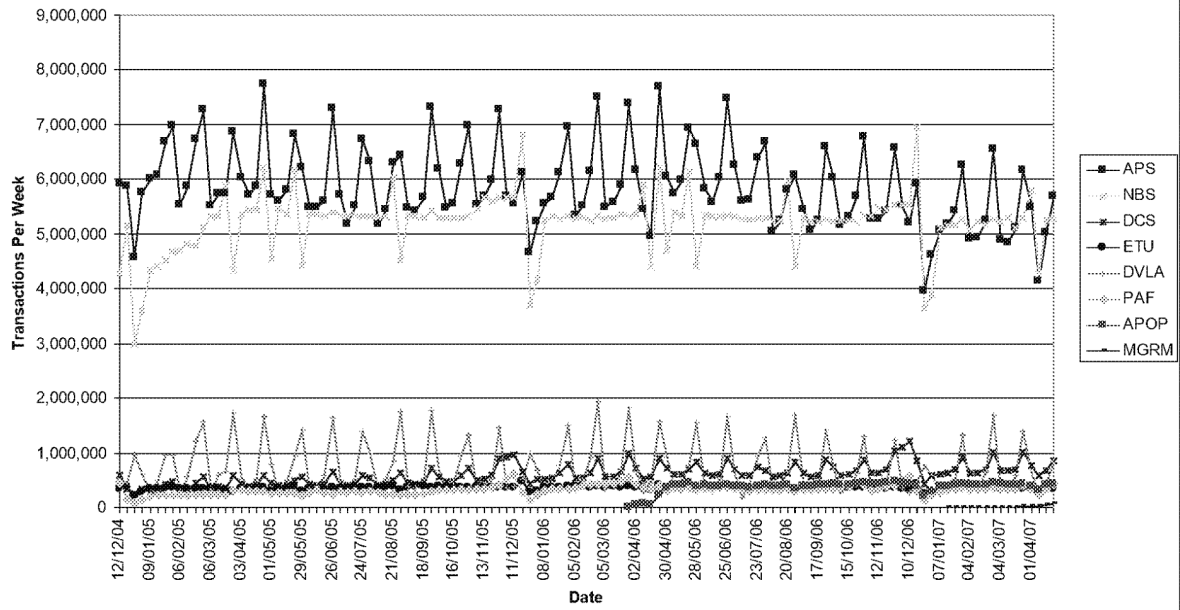




Volume of Online Services

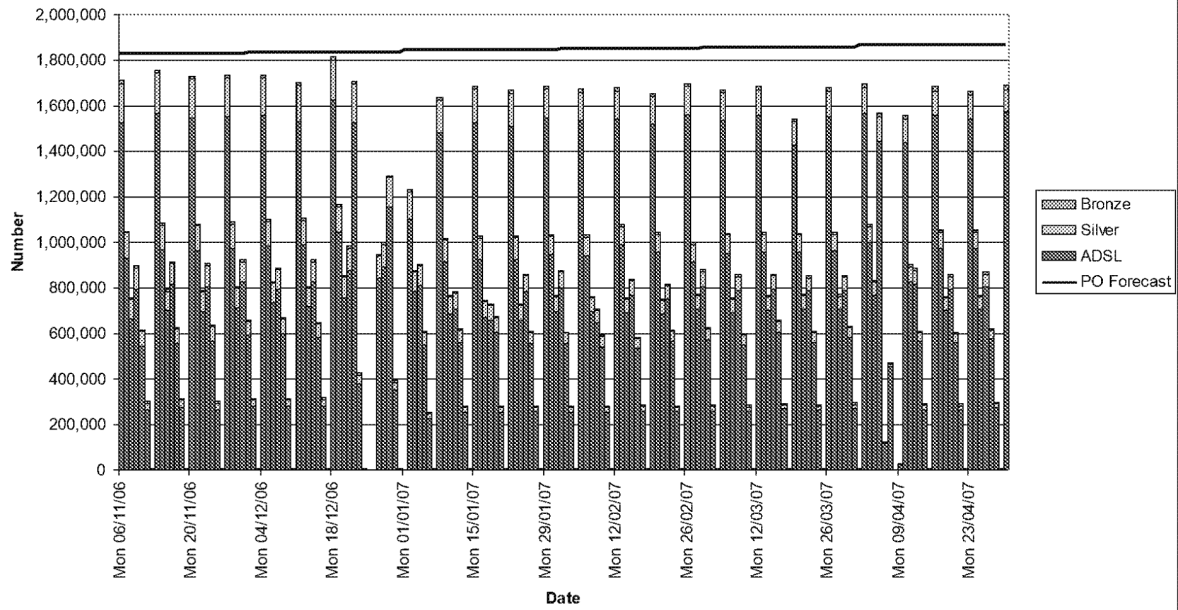
Service	NBS	DCS	ETU	DVLA	PAF	APOP	MGRM
March Volume	22.70M	3.50M	1.52M	3.24M	1.59M	1.88M	0.04M
April Volume	22.28M	3.18M	1.37M	2.69M	1.45M	1.63M	0.17M
% Change	-1.9%	-9.1%	-9.7%	-17.5%	-9.0%	-13.5%	321.3%
<i>Contracted Volume</i>	<i>34.20M</i>	<i>4.21M</i>	<i>2.29M</i>	<i>3.96M</i>	<i>11.97M</i>	<i>8.20M</i>	<i>1.68M</i>

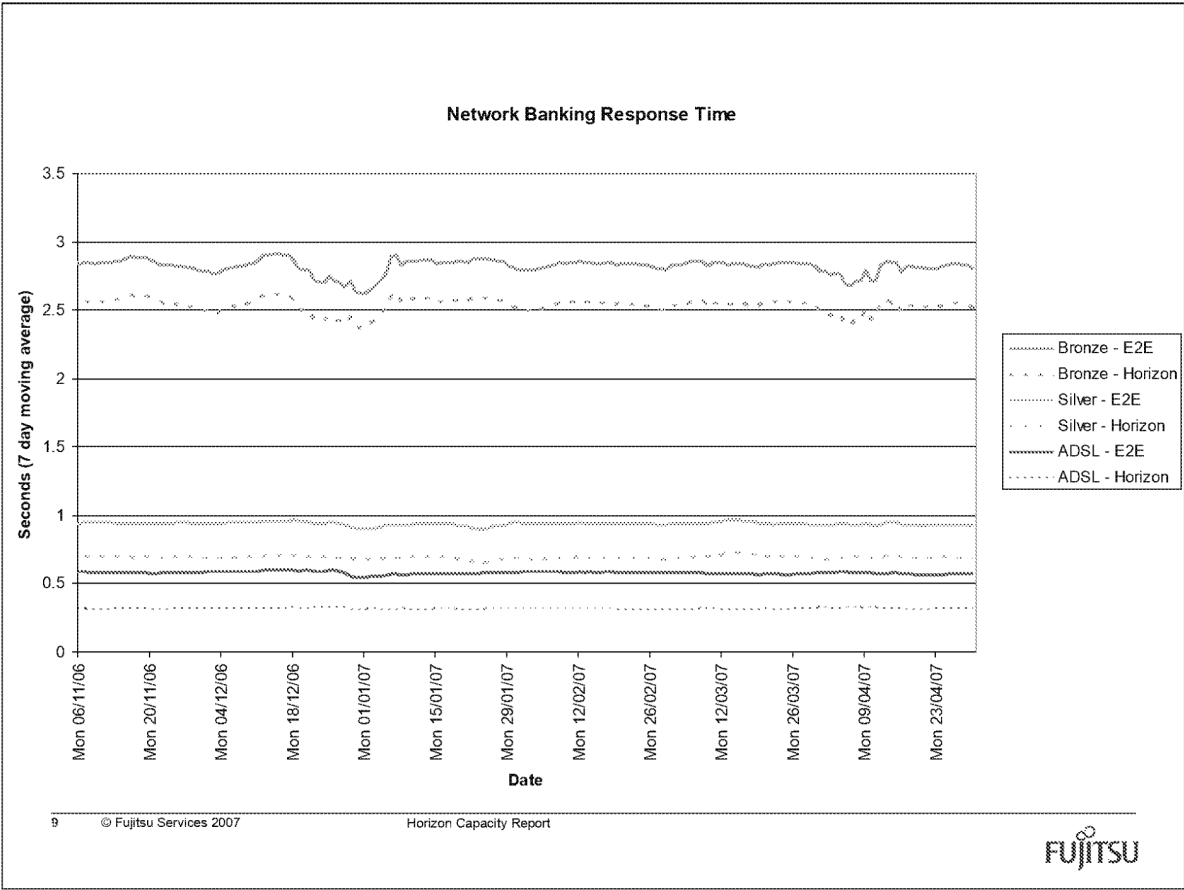
Total Transactions Per Week For Each Service
(NBS volumes include balance enquiries)

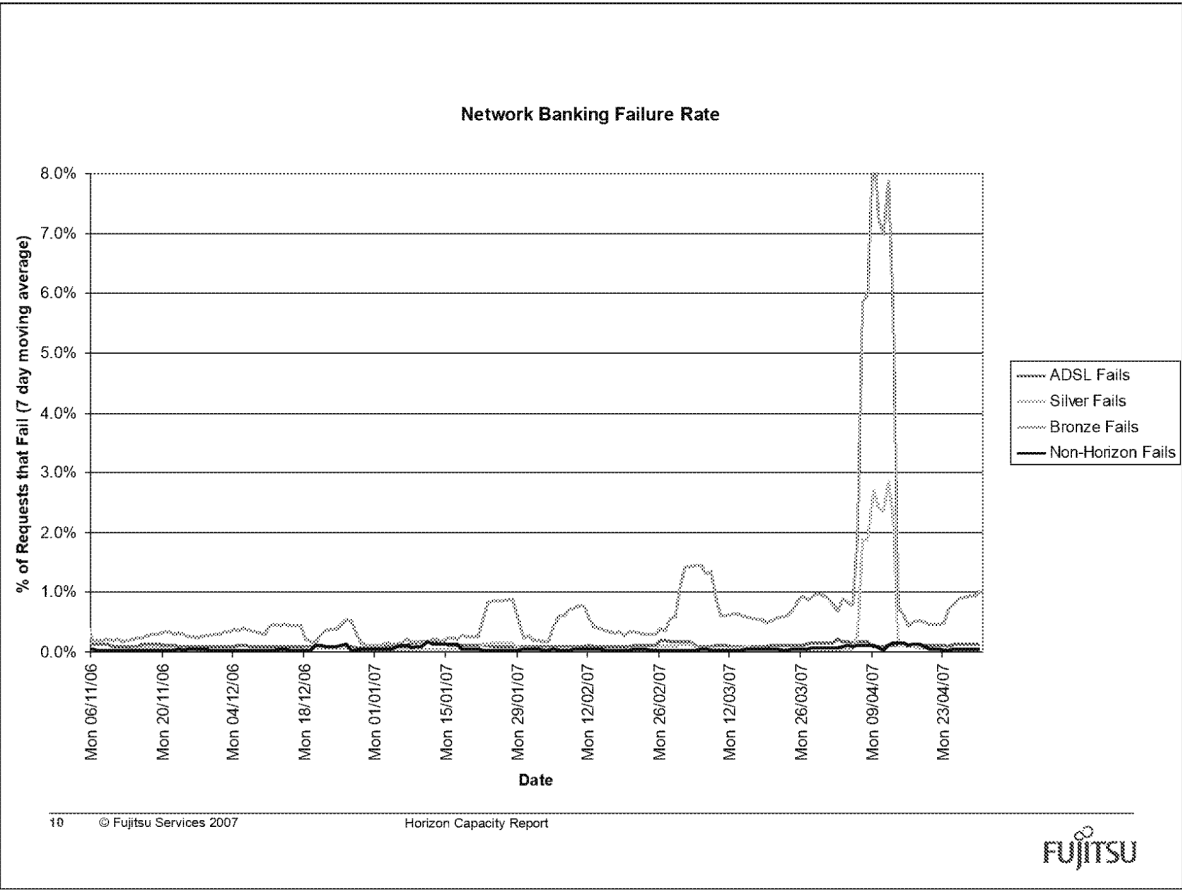


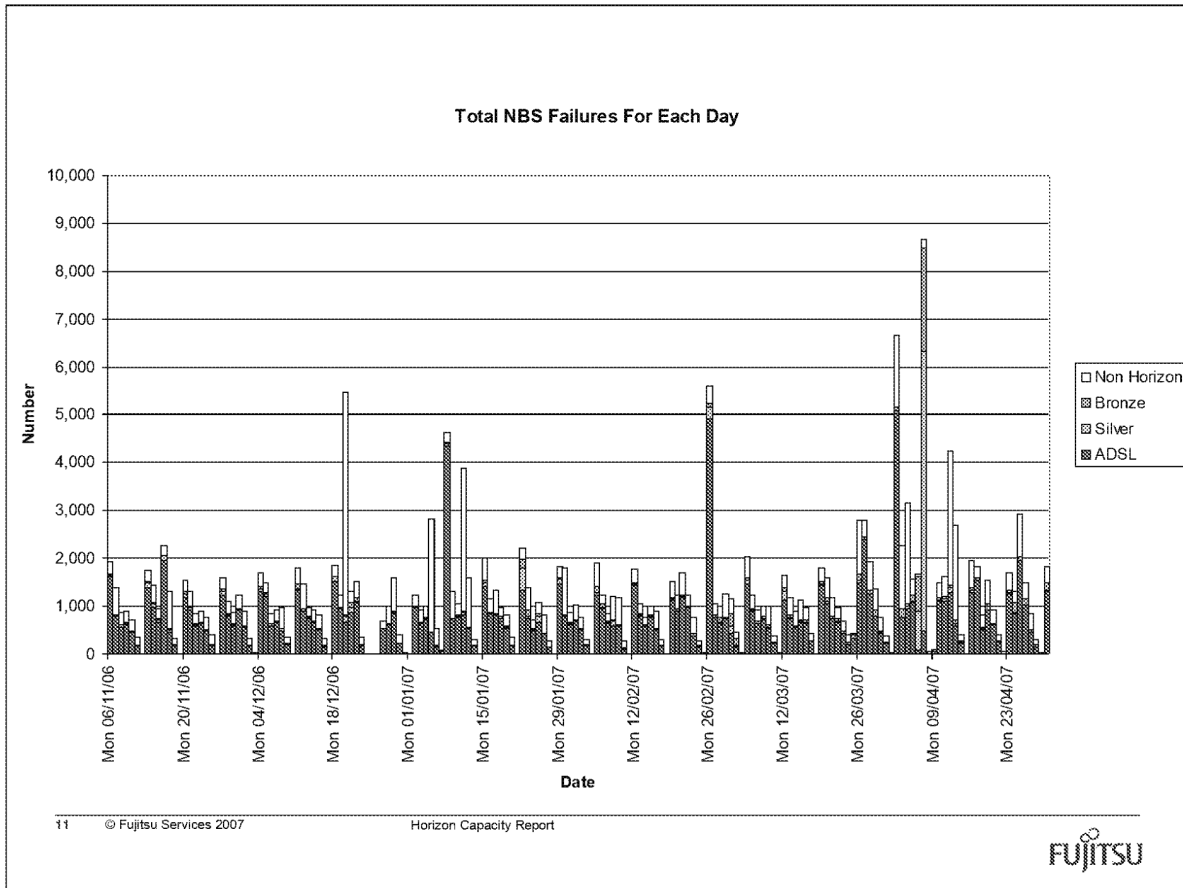
Network Banking

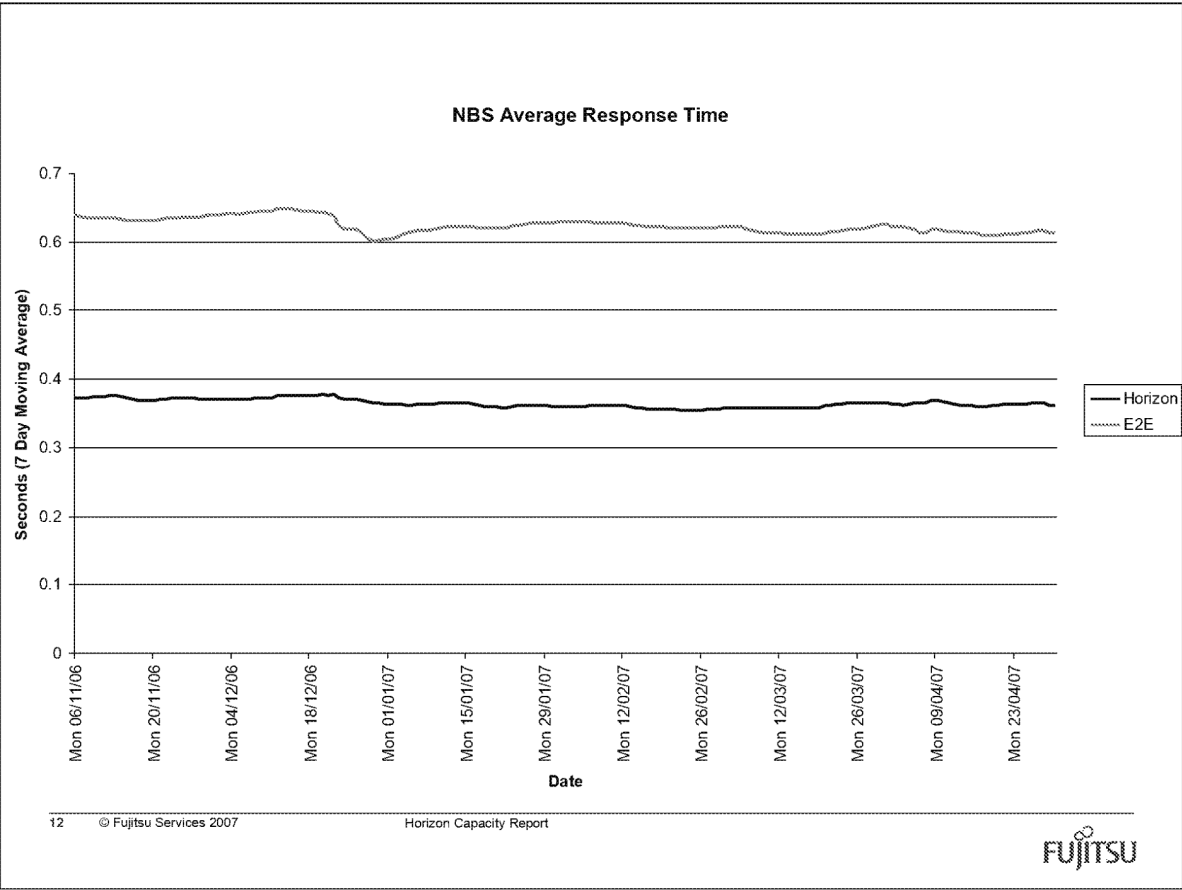
Total NBS Transactions Including Balance Enquiries
(Contracted Volumes: 2,553,600 Peak Day)

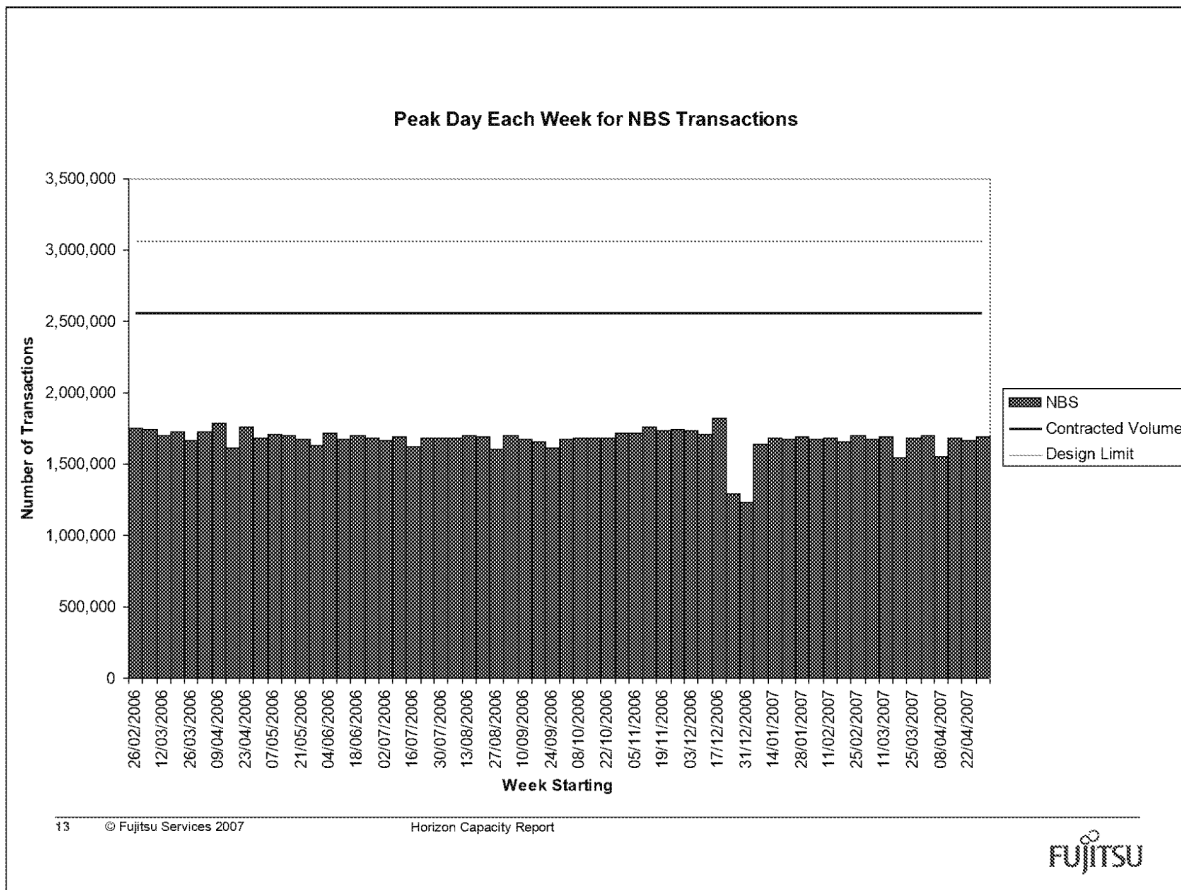


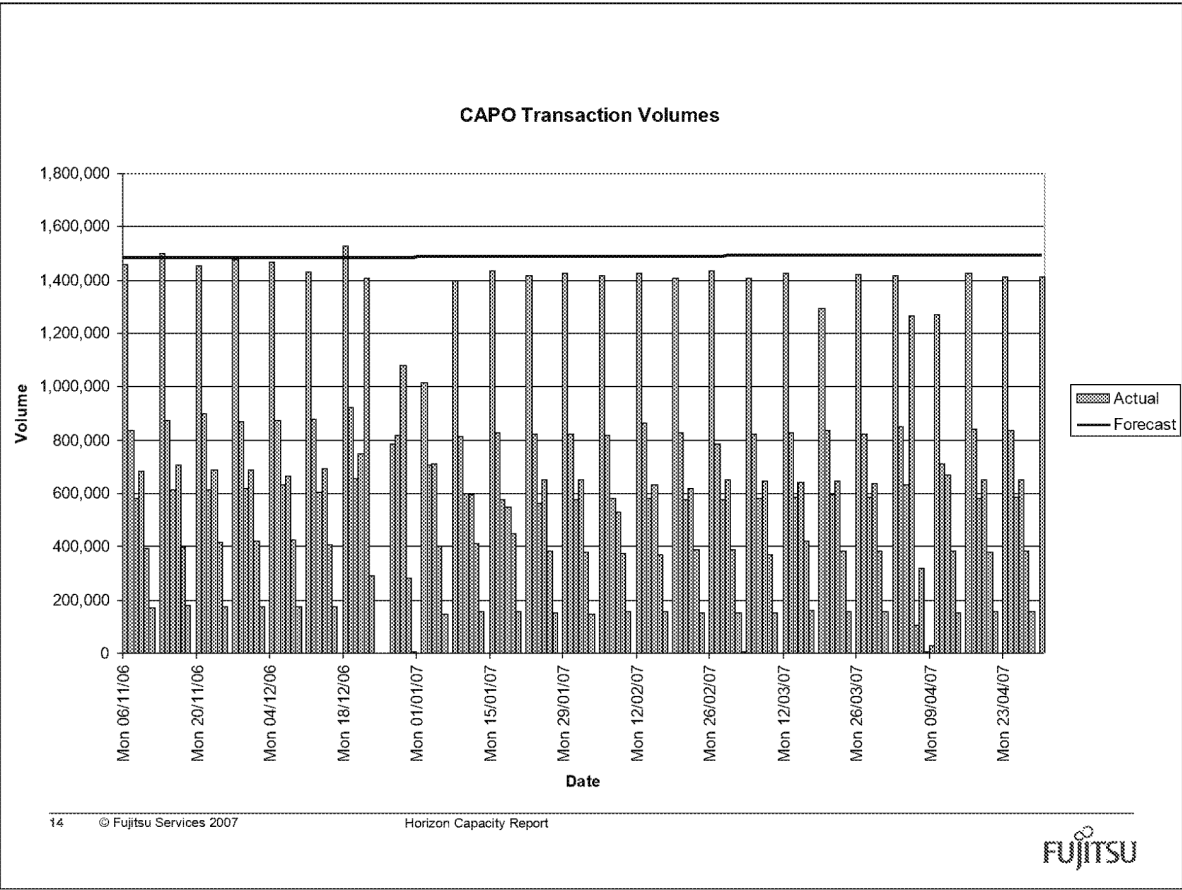


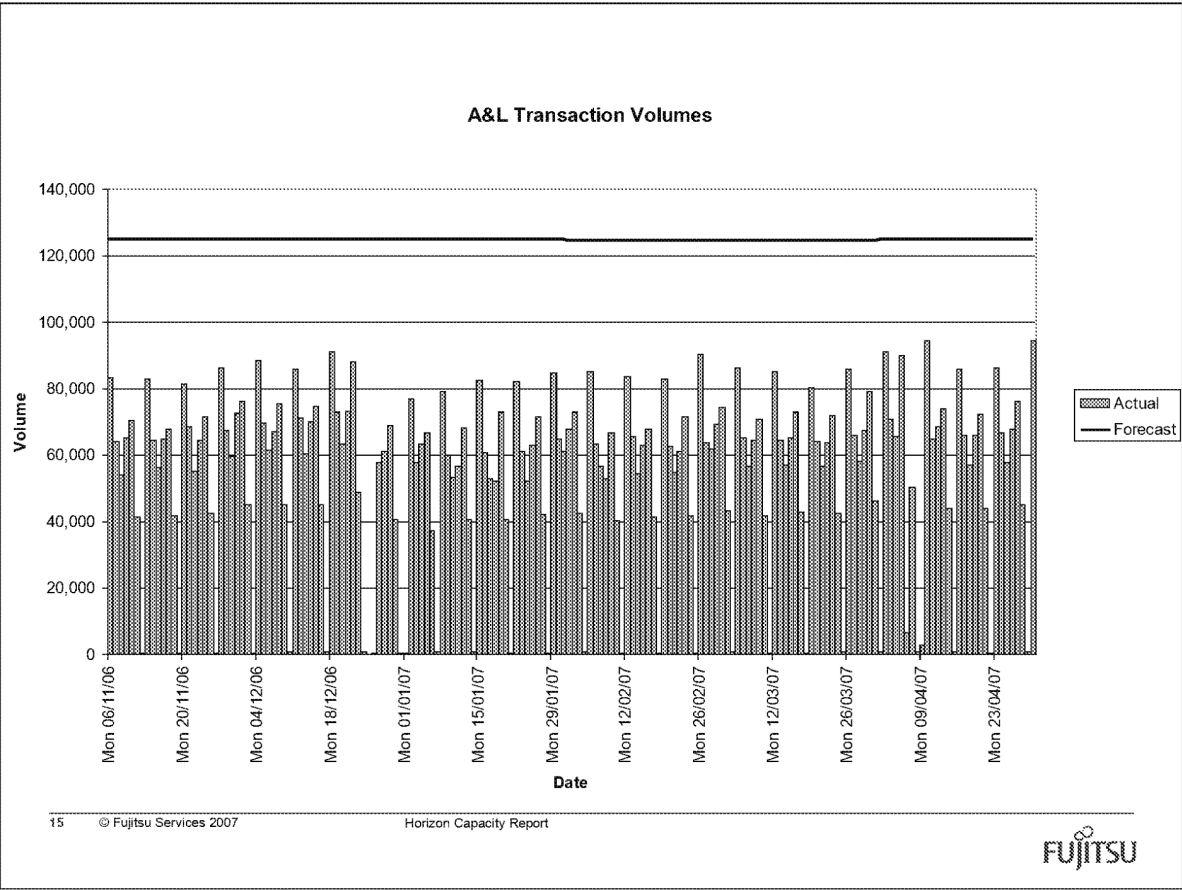


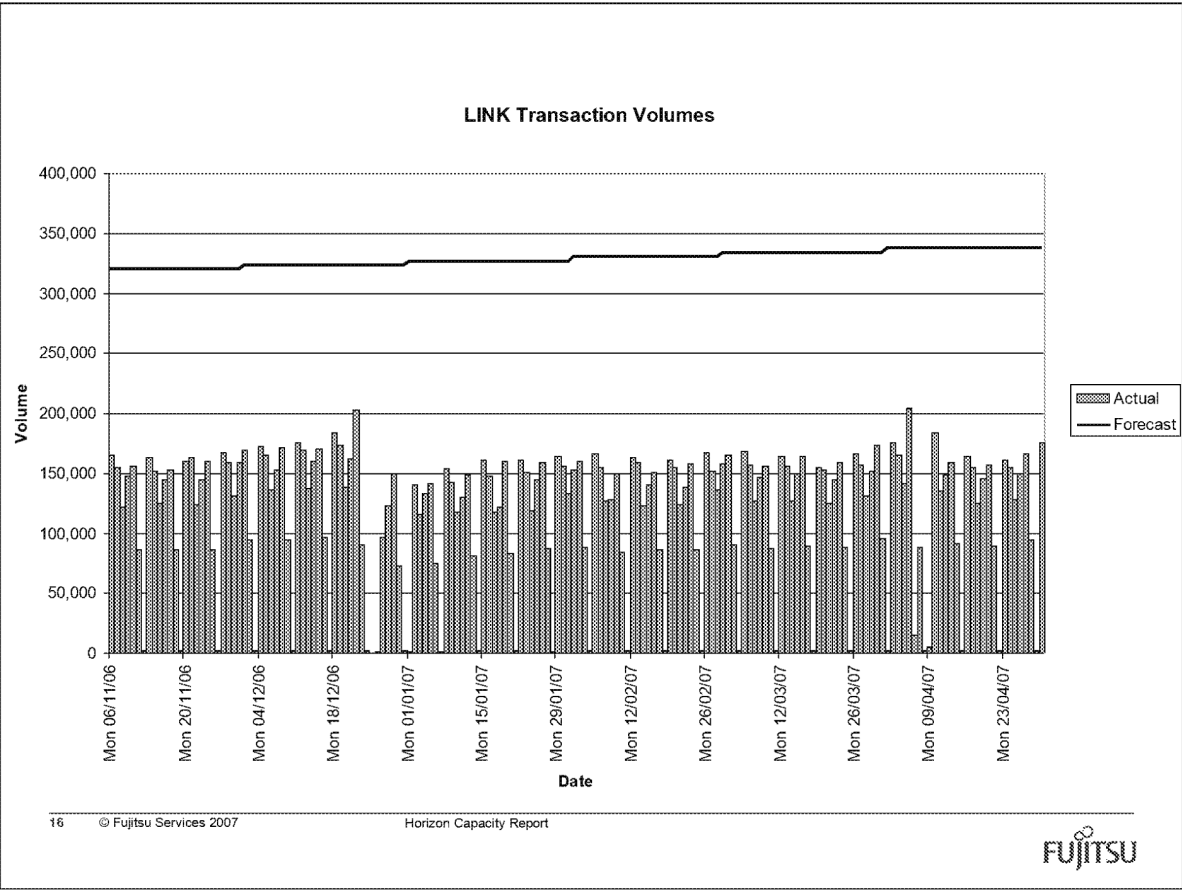








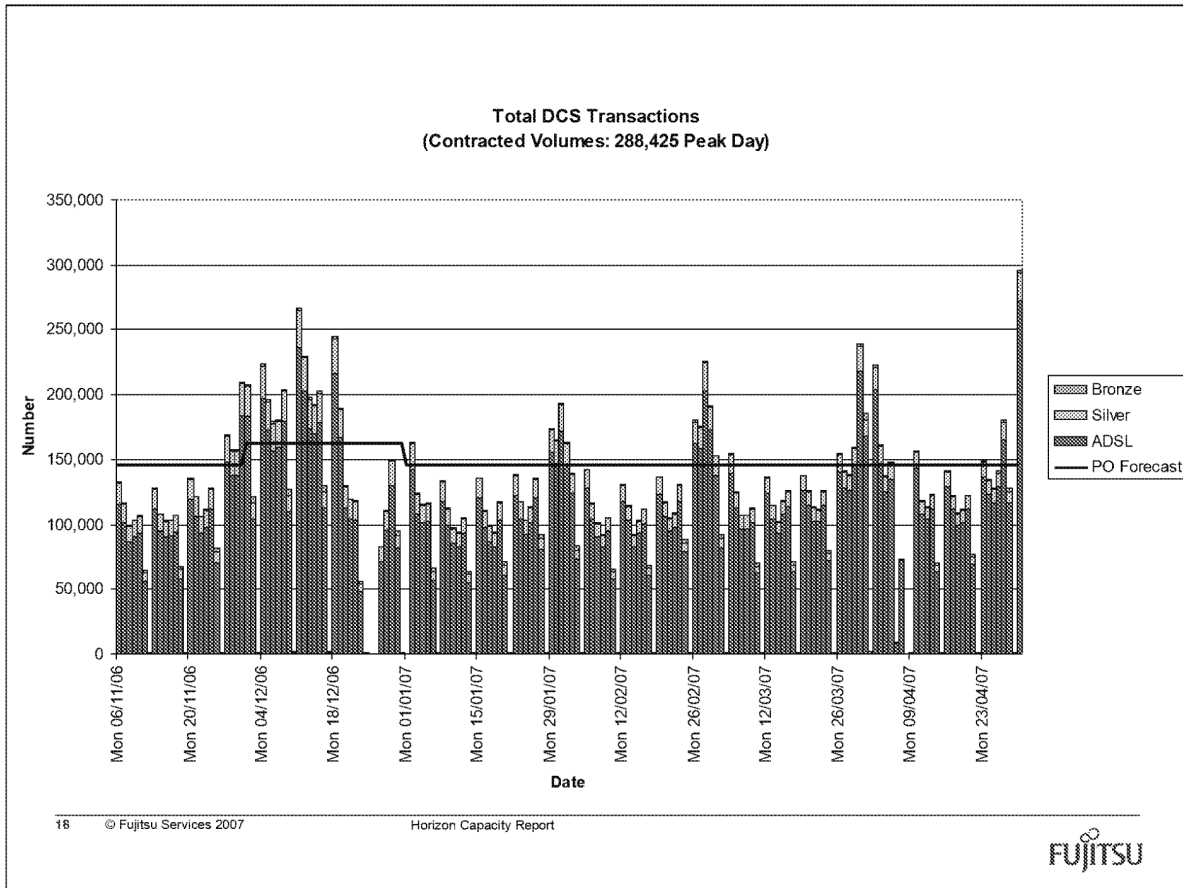


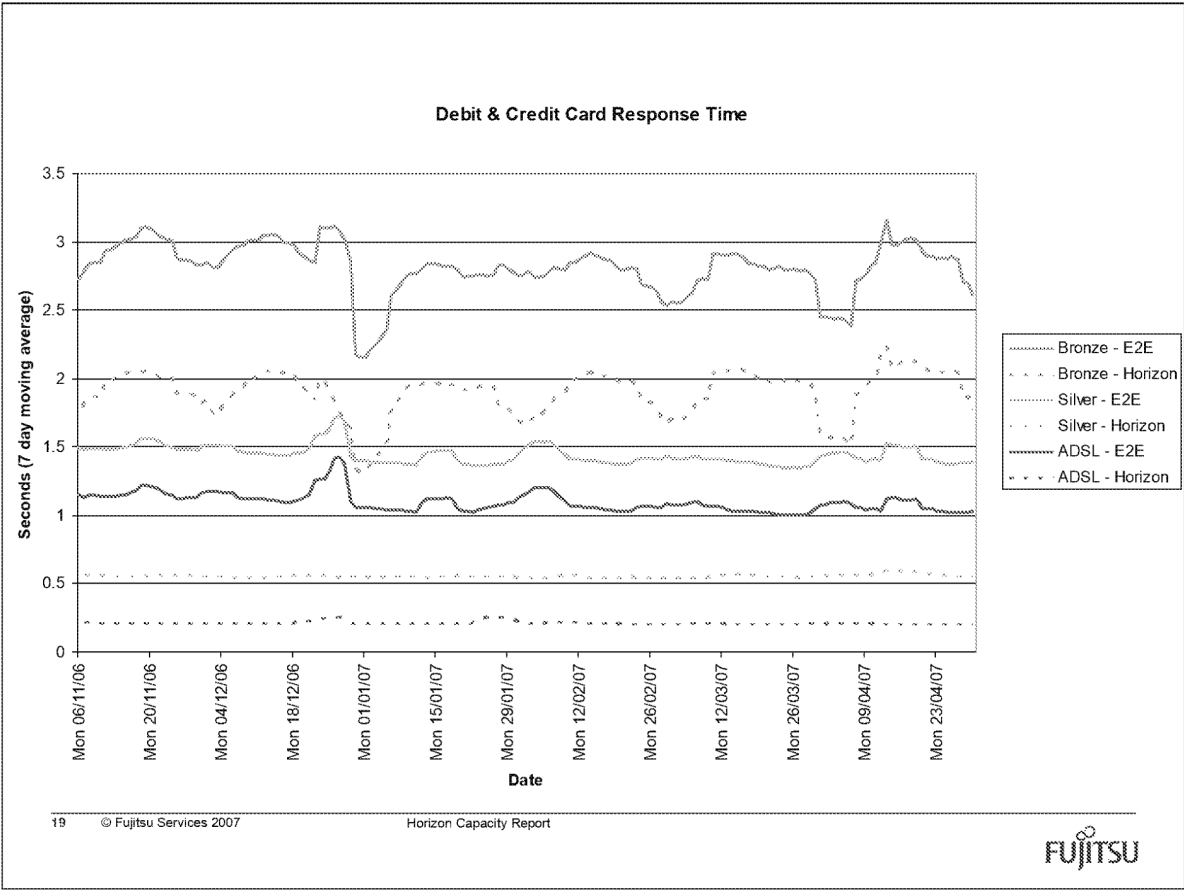


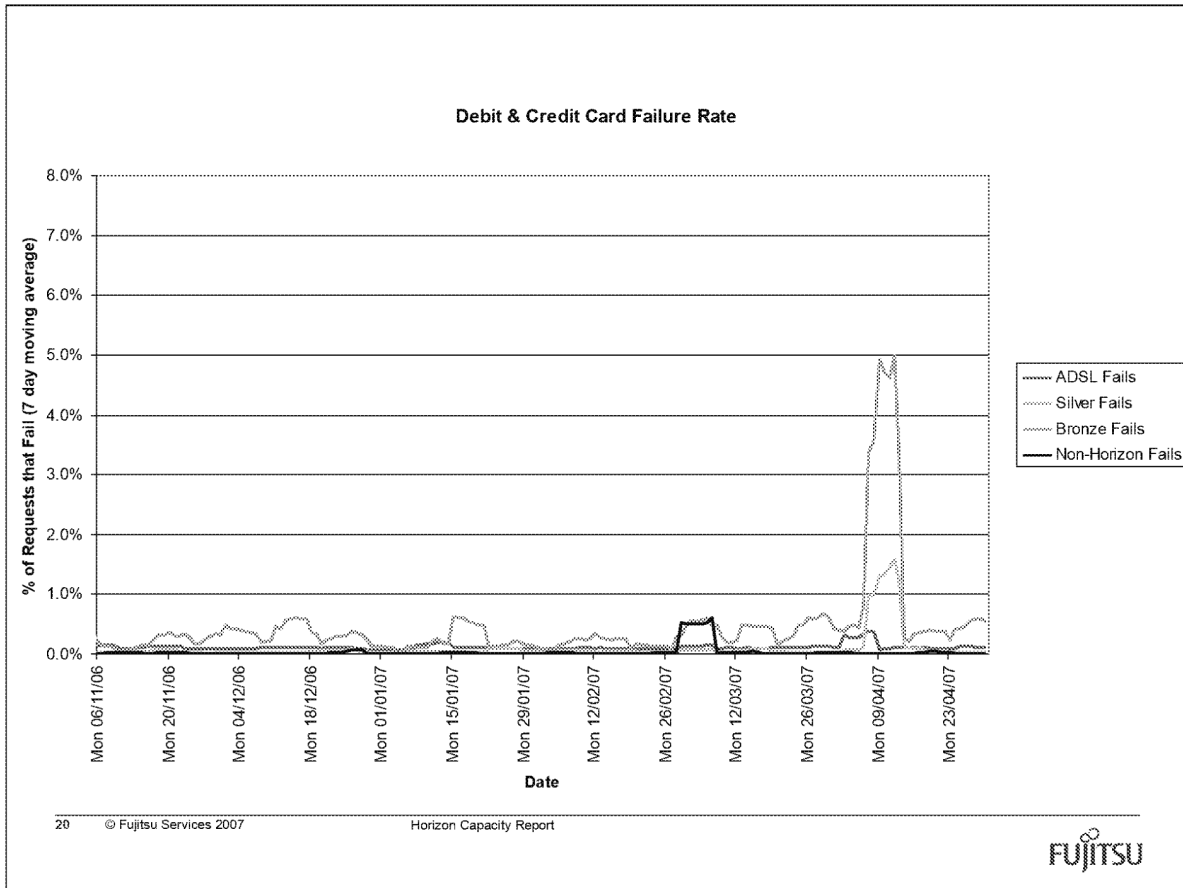
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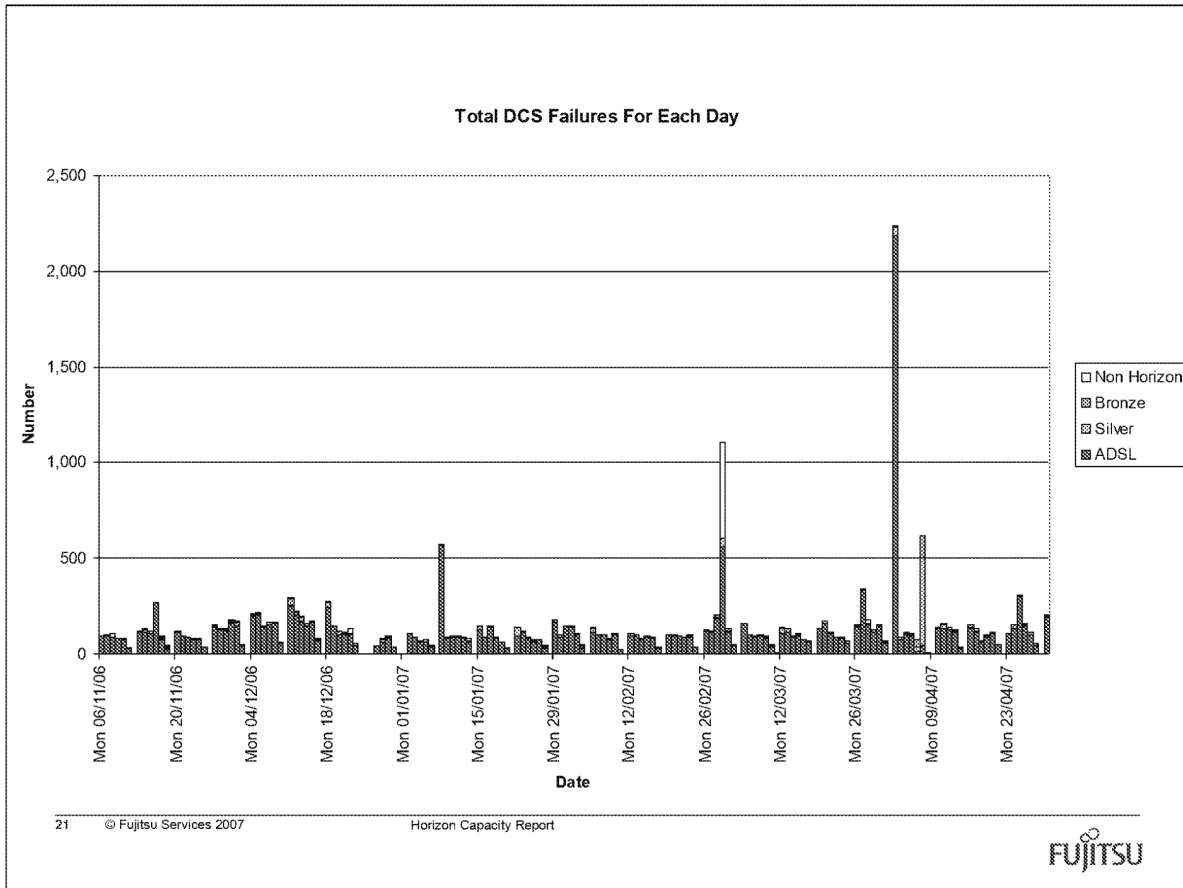


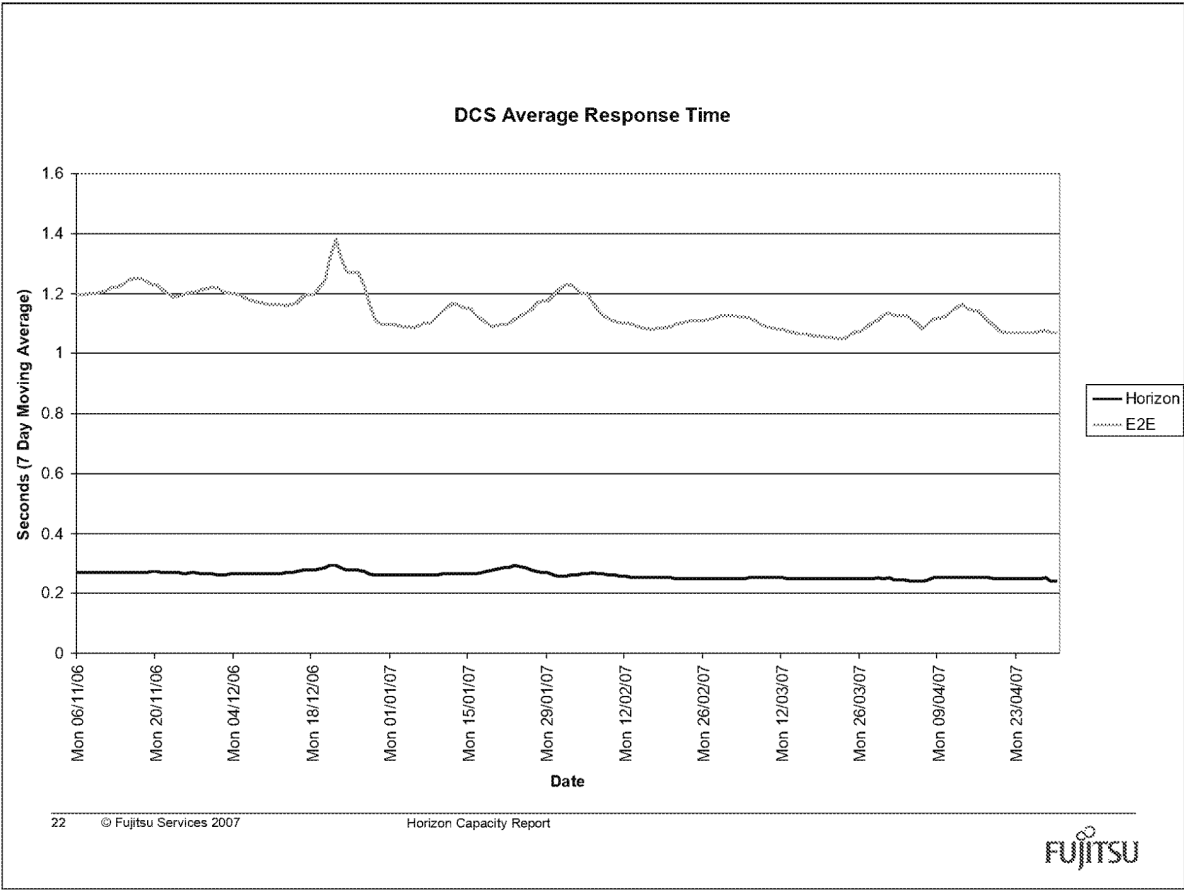
Debit & Credit Card

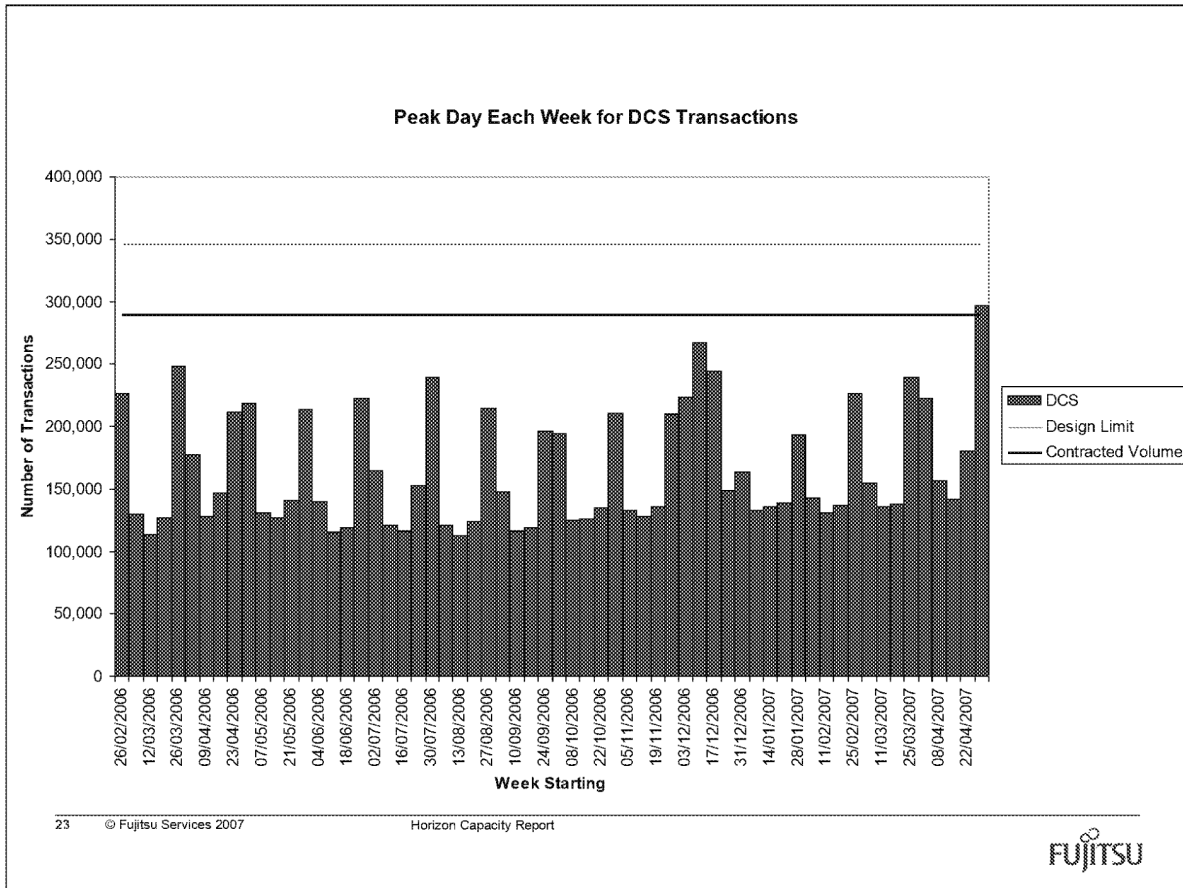








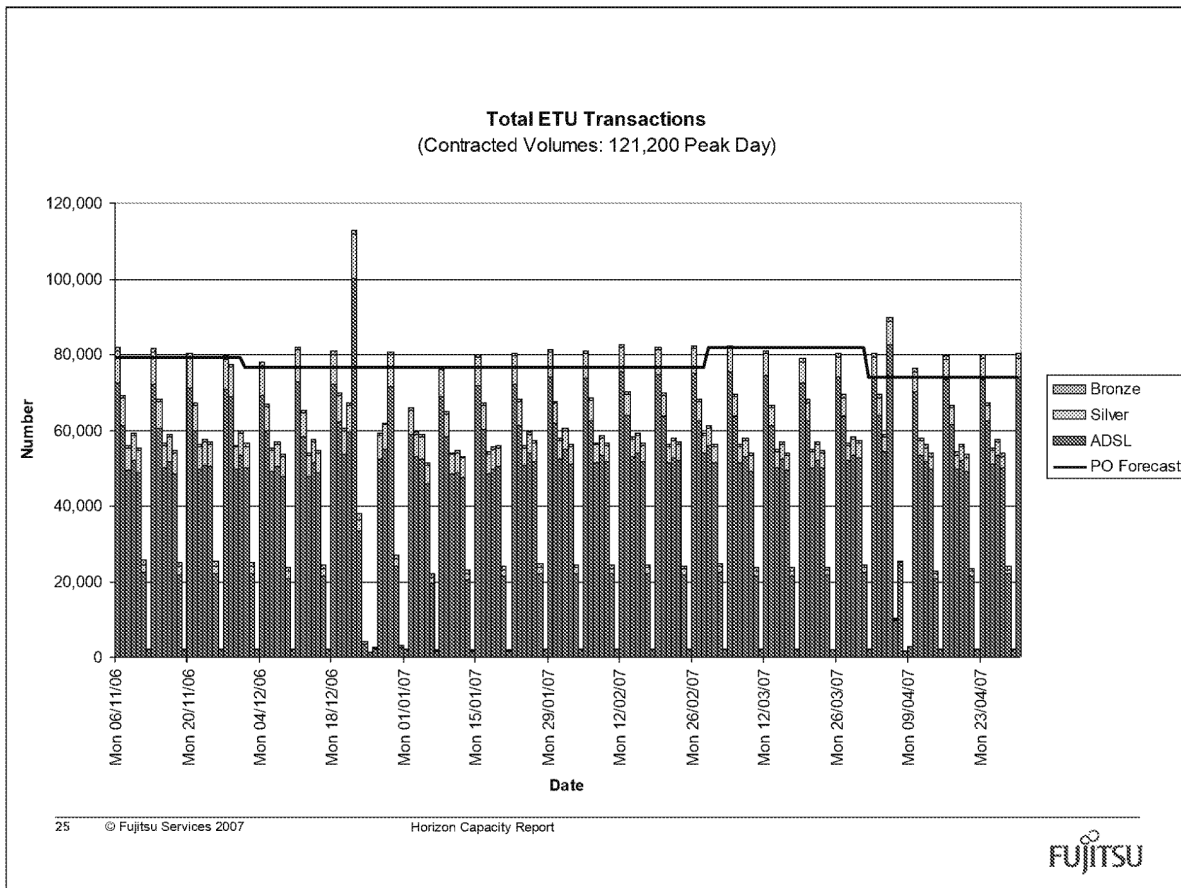


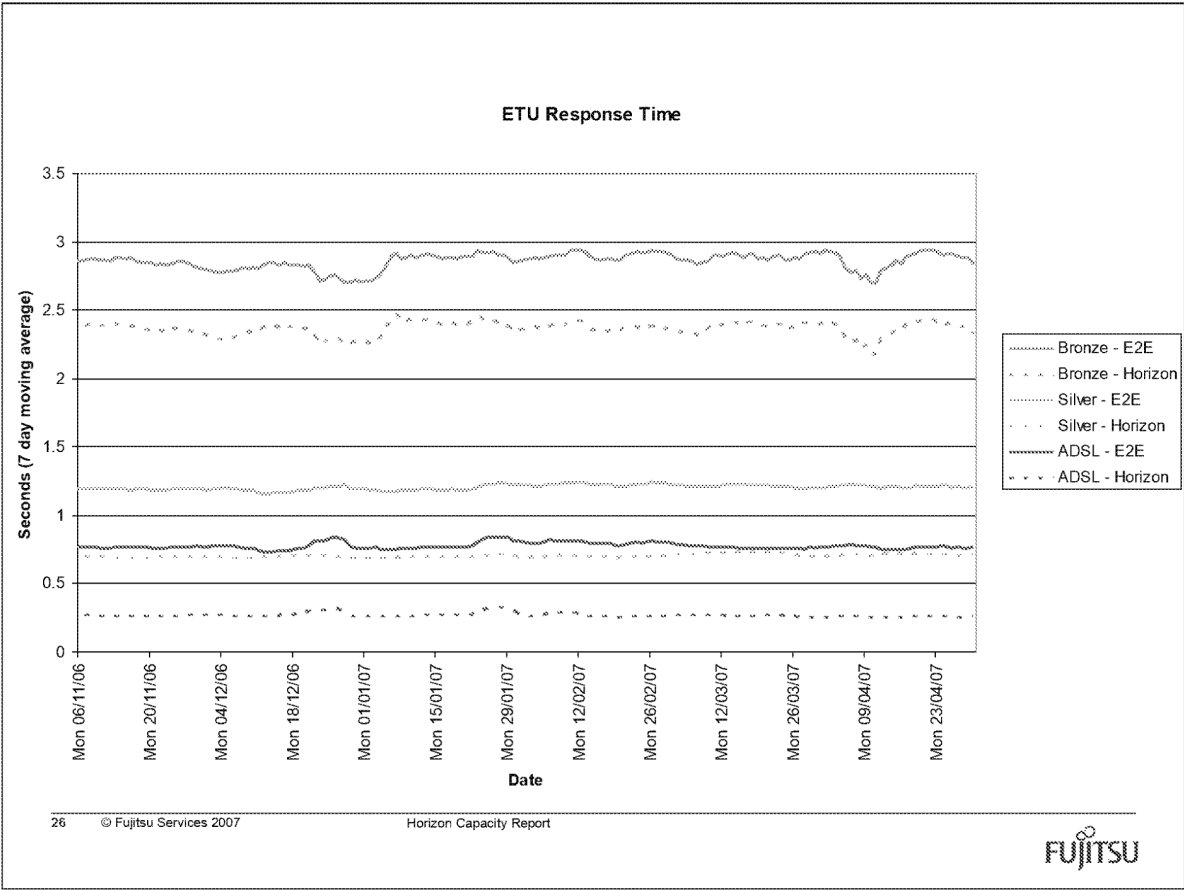


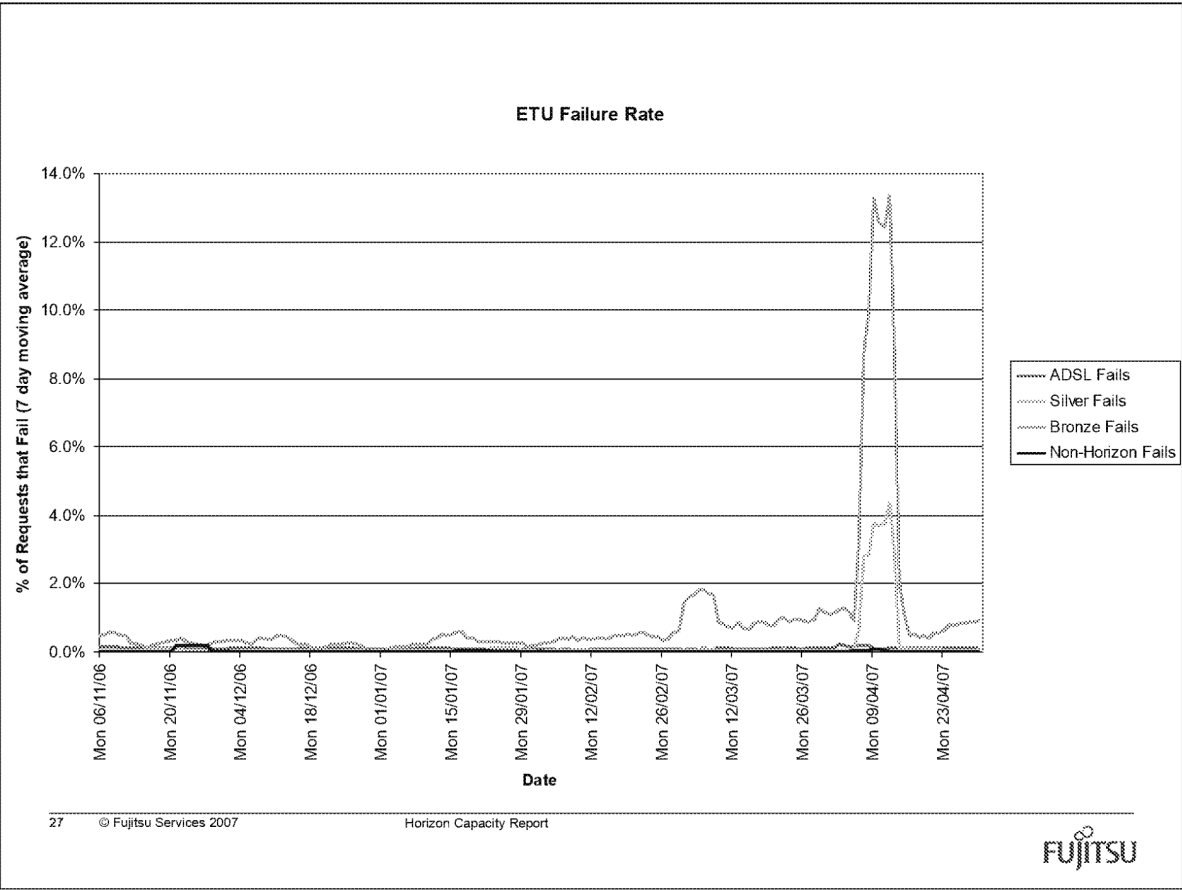
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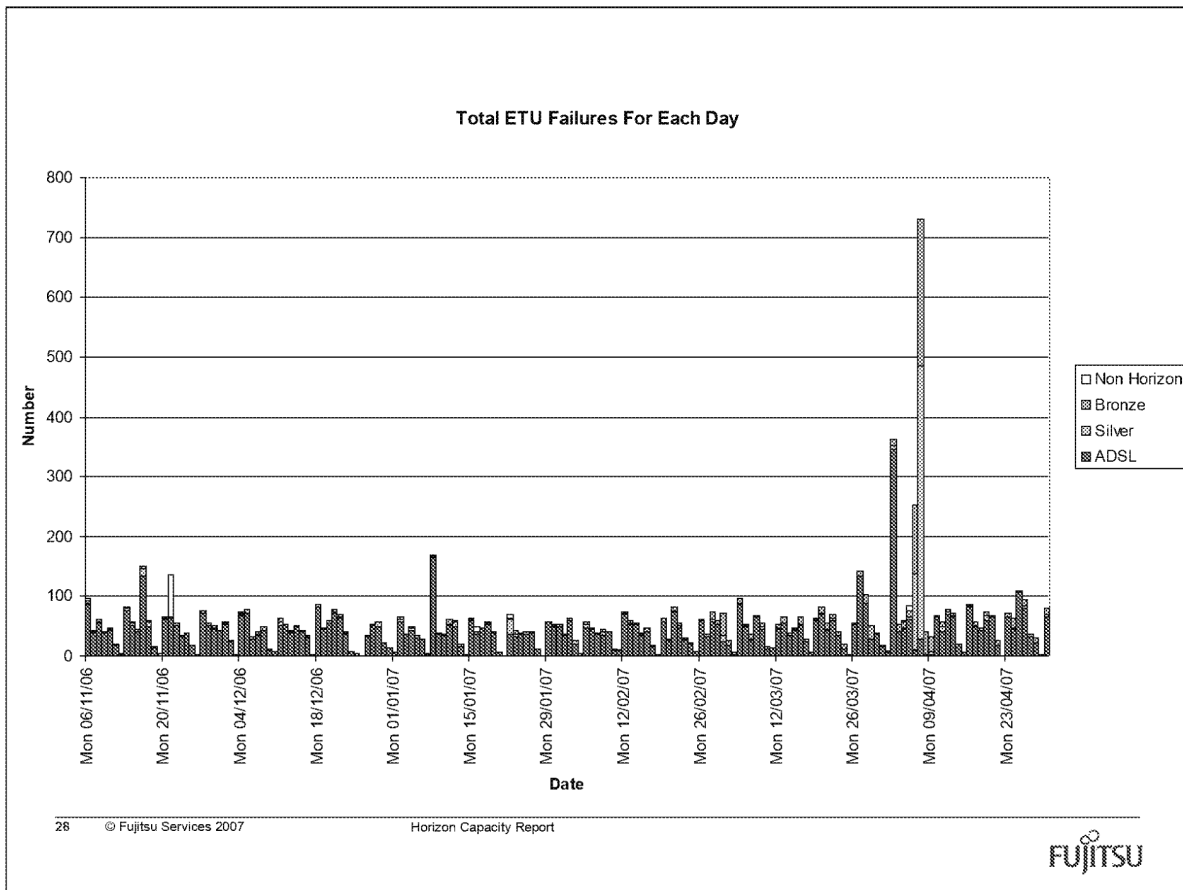


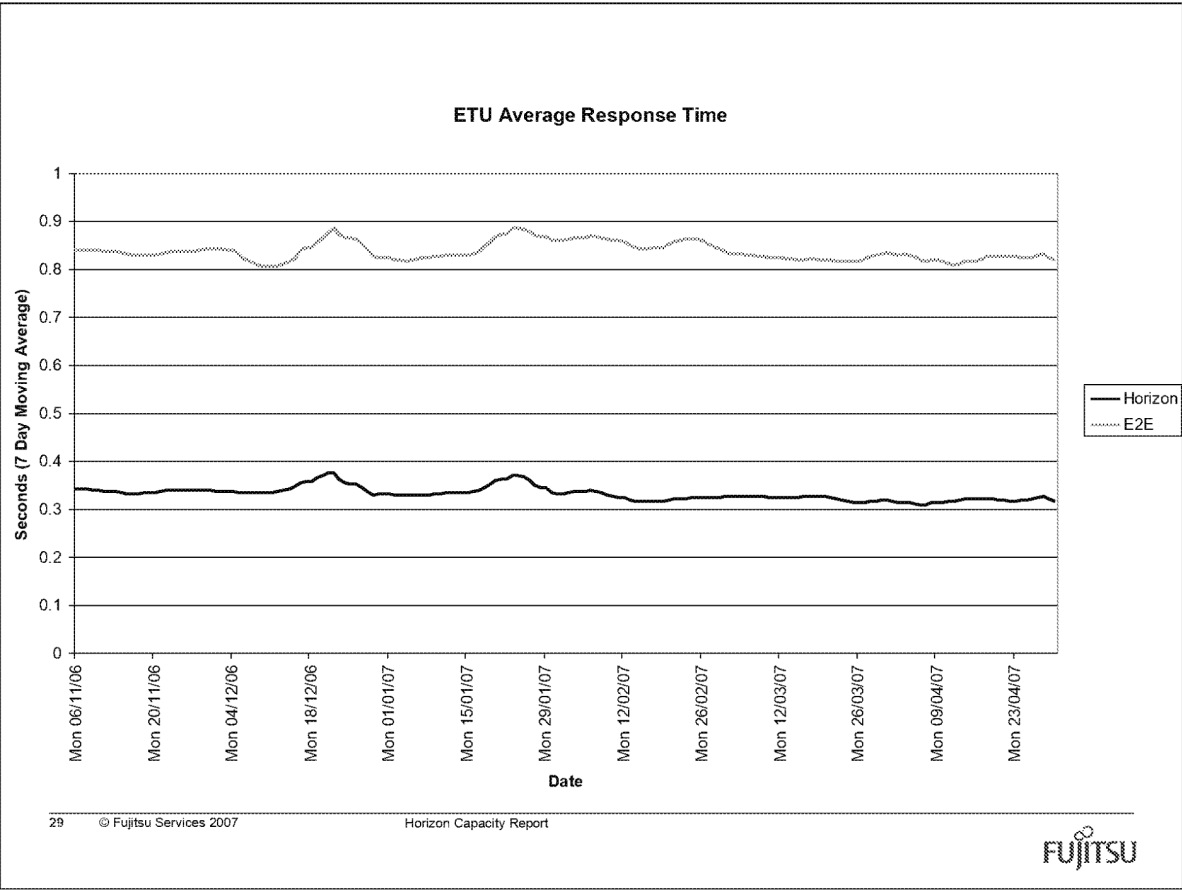
E-Top Up

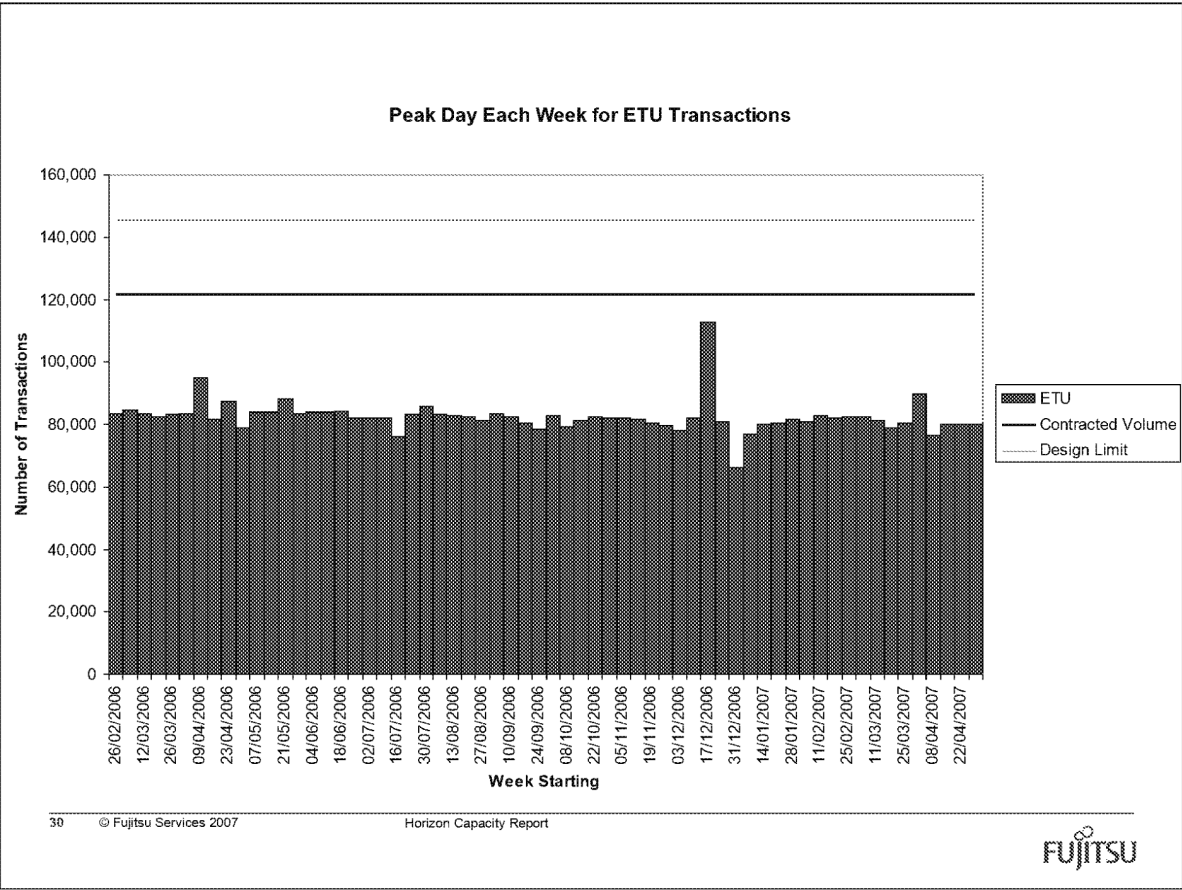








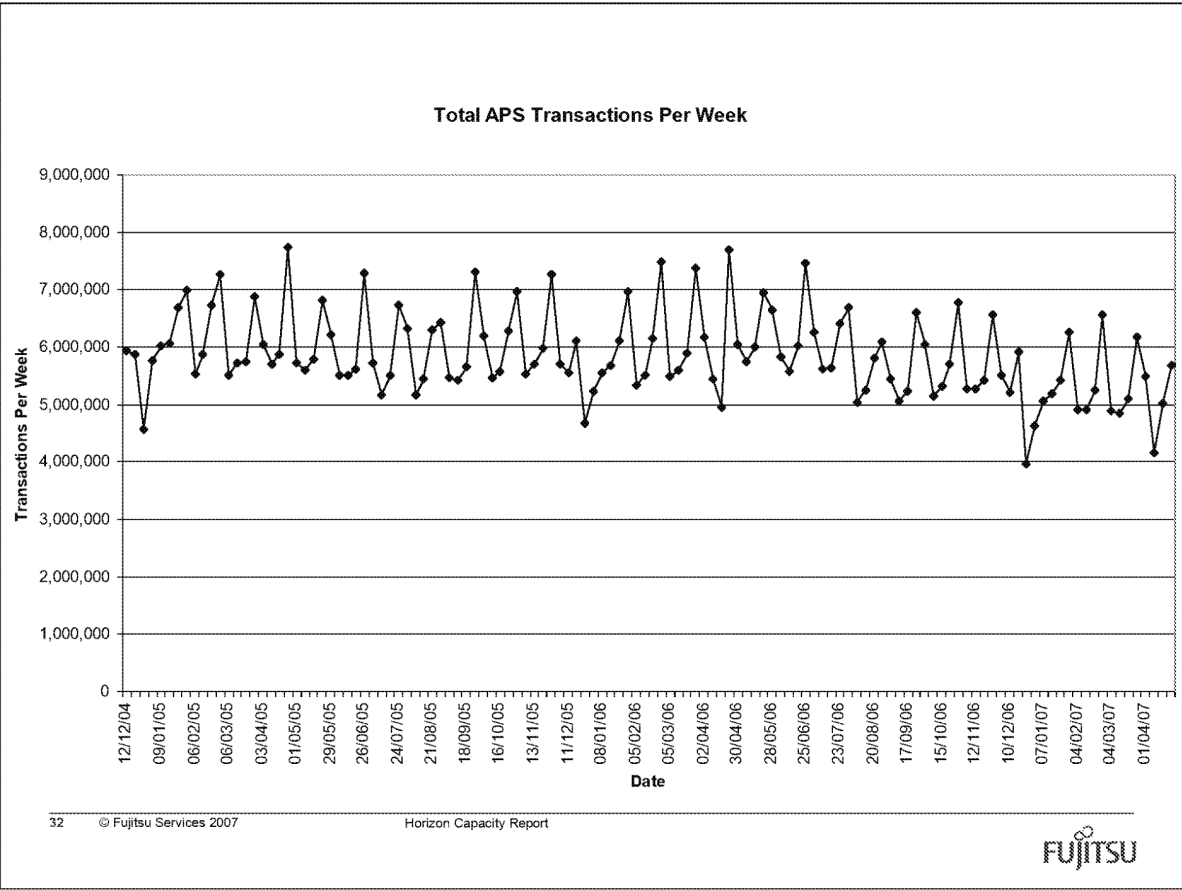


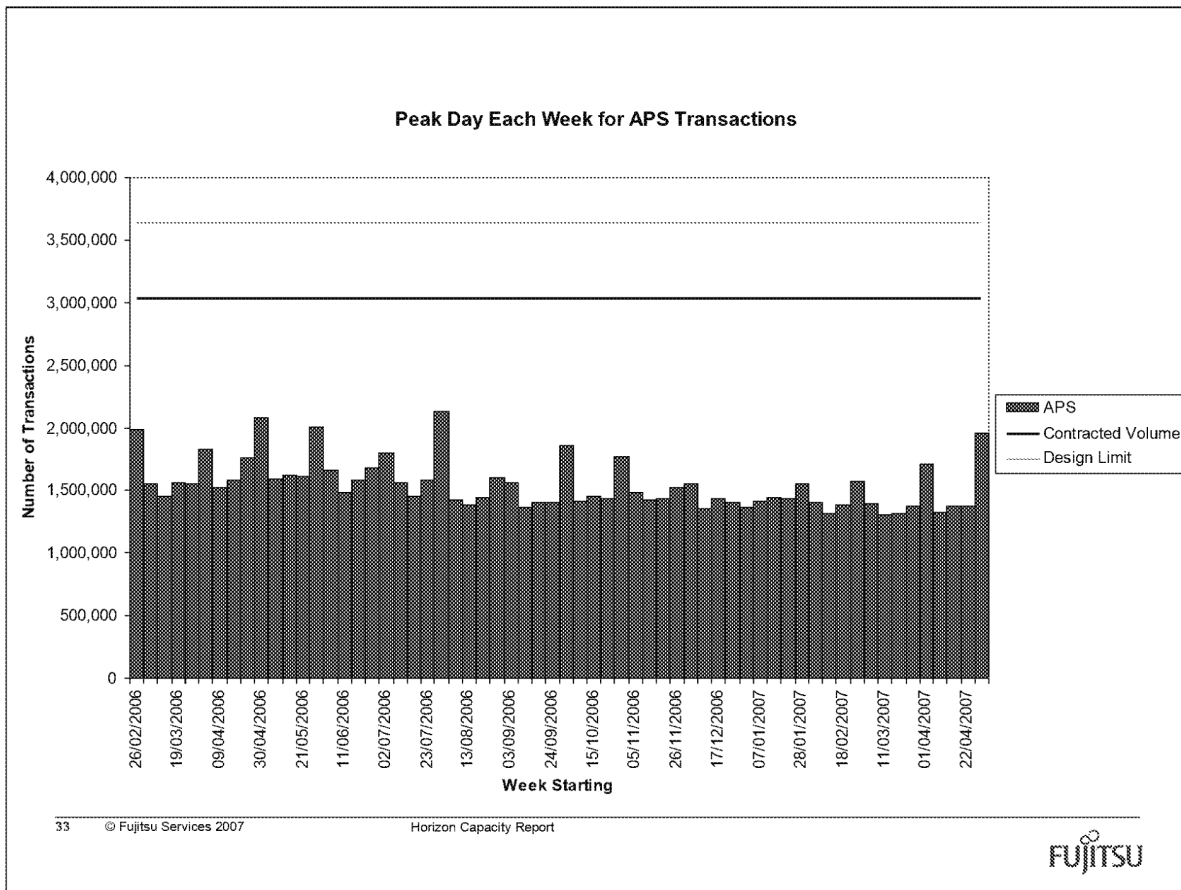


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APS

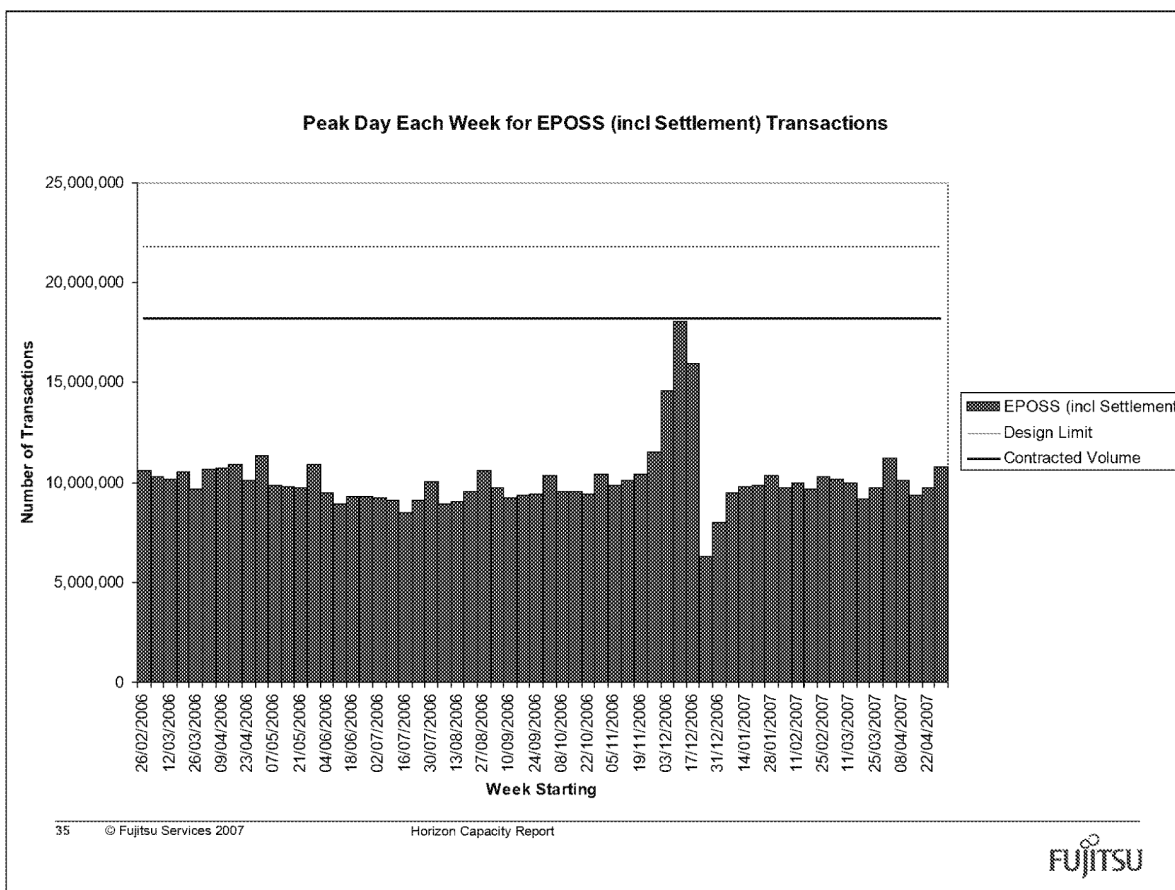




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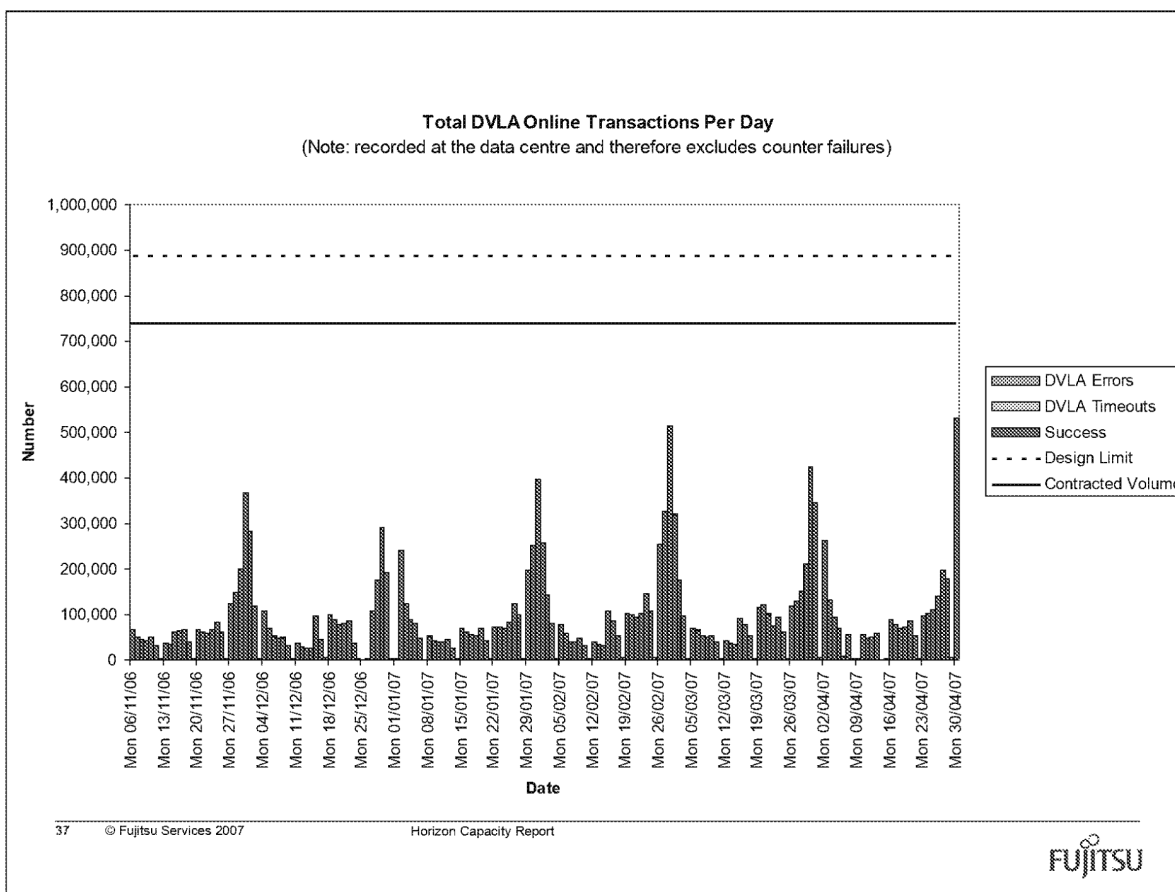
EPOSS



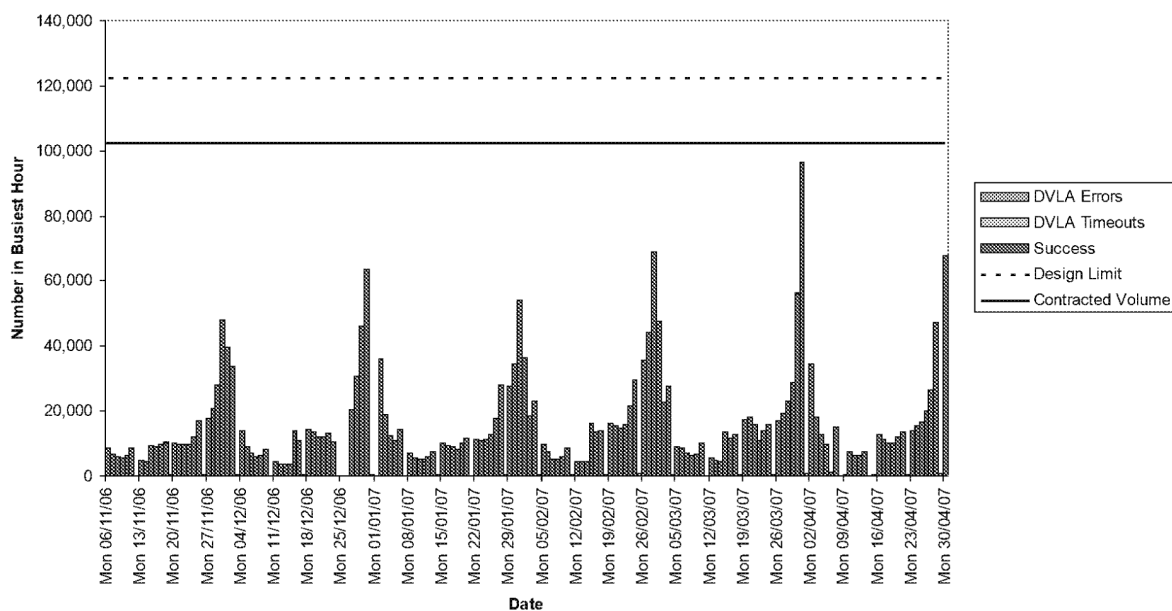
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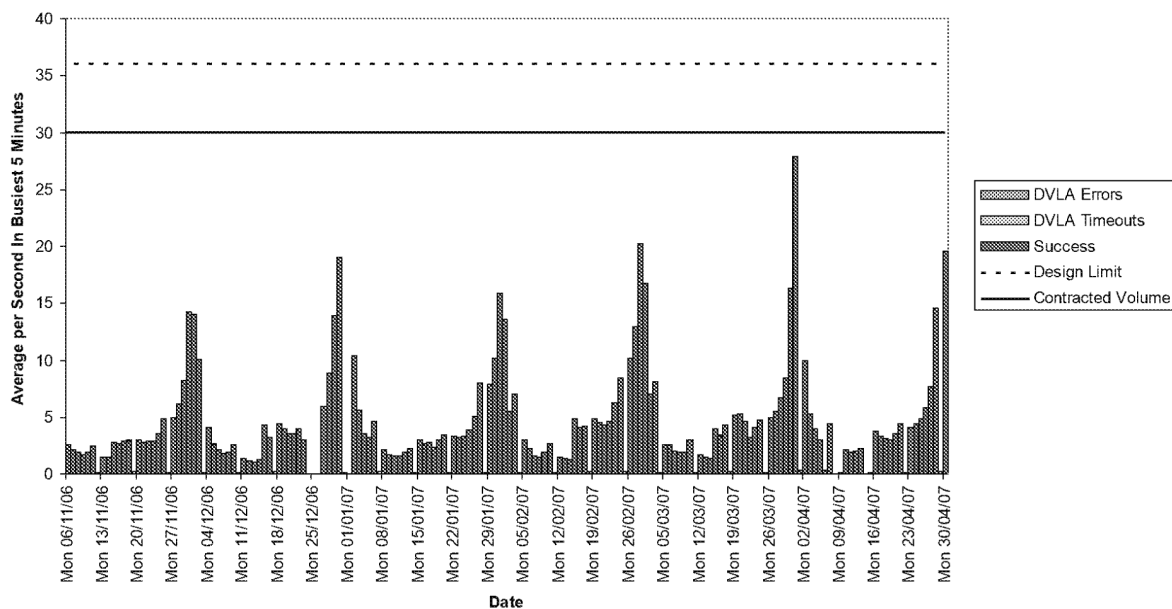
DVLA Online

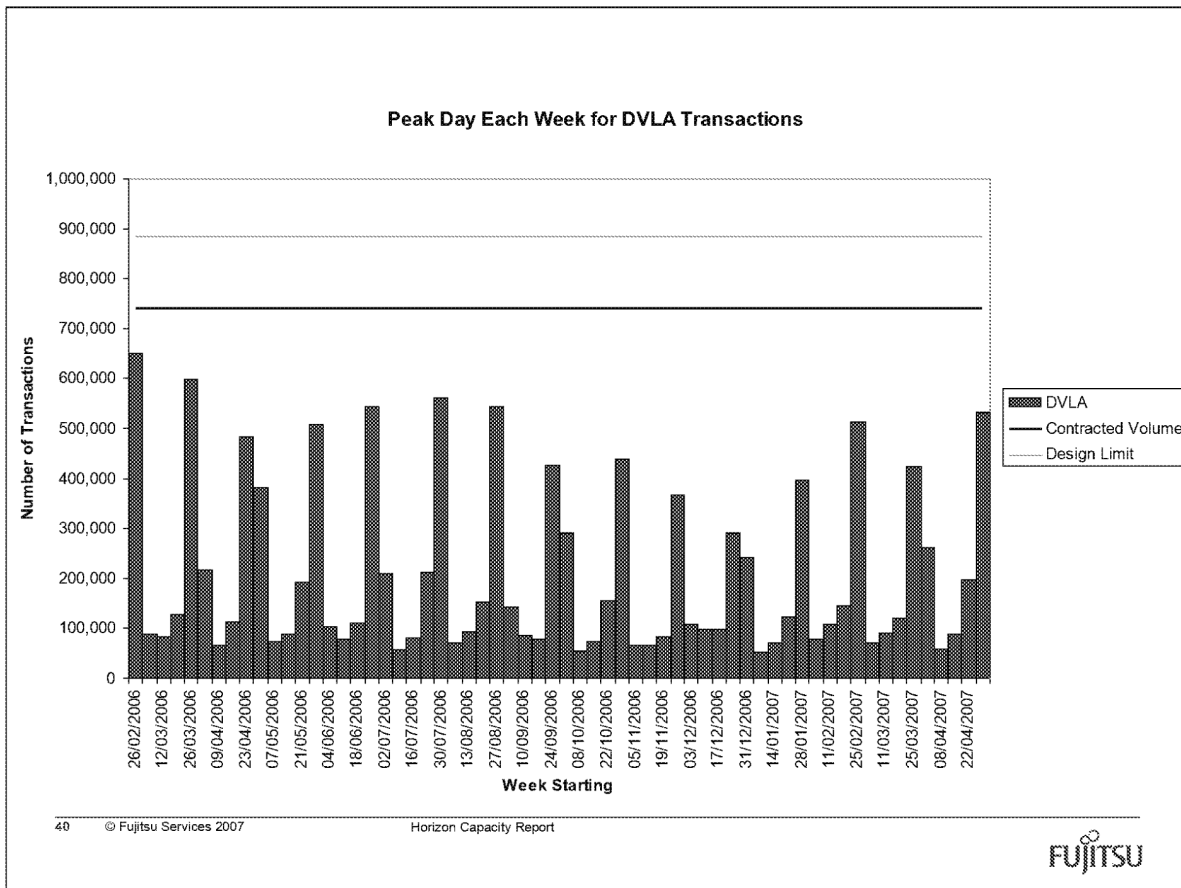


Peak Hour DVLA Online Transactions
(Note: recorded at the data centre and therefore excludes counter failures)

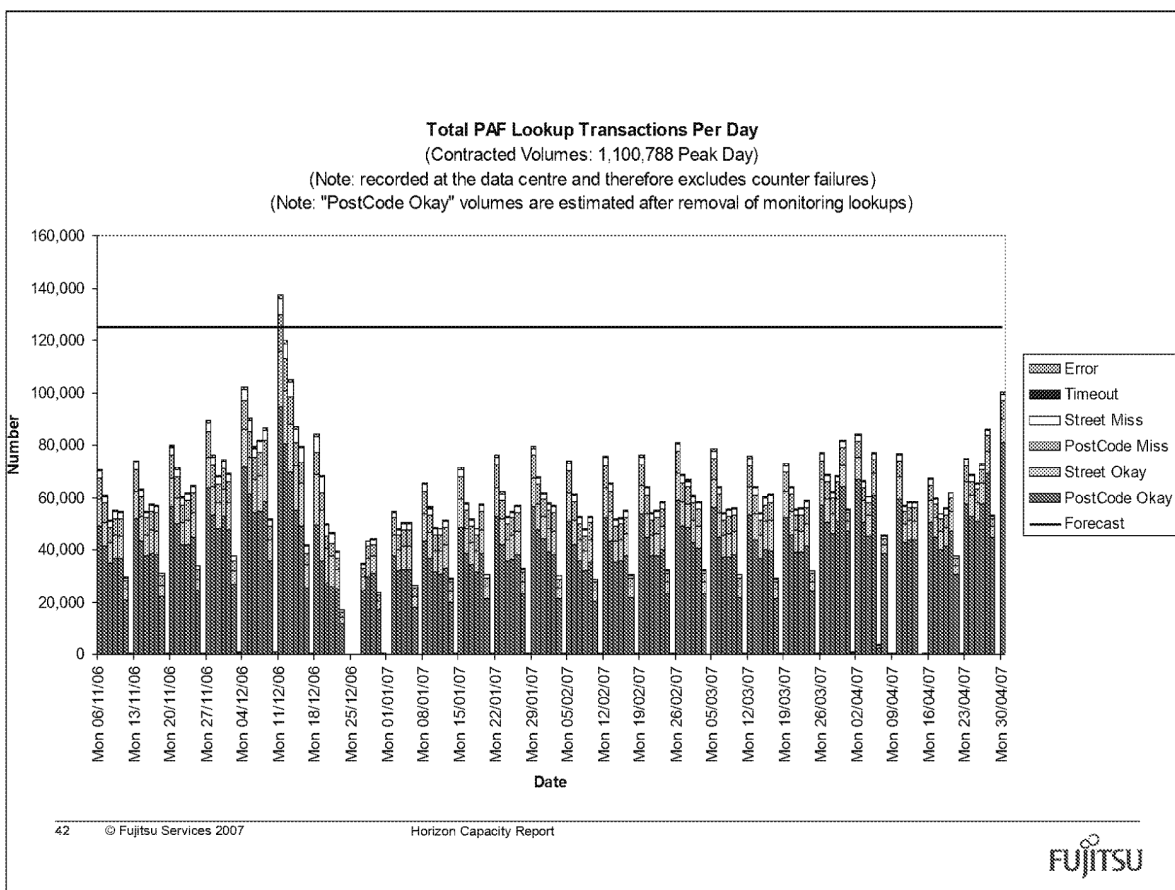


Peak 5 Minutes DVLAOnline Transactions
(Note: recorded at the data centre and therefore excludes counter failures)





PAF – Post Code Lookups

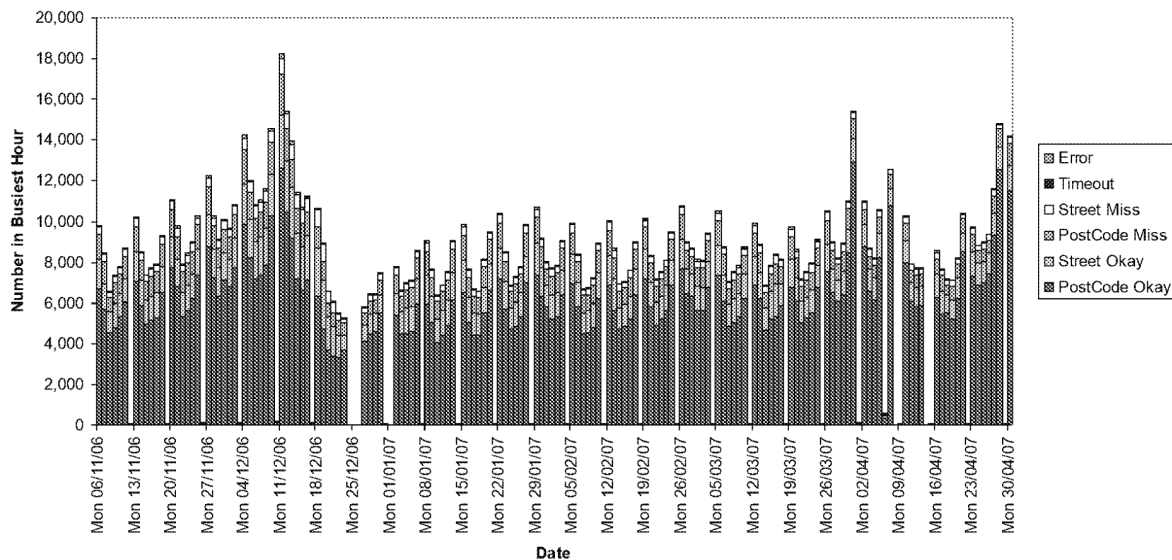


Peak Hour PAF Lookup Transactions

(Contracted Volumes: 162,246 Peak Hour)

(Note: recorded at the data centre and therefore excludes counter failures)

(Note: "PostCode Okay" volumes are estimated after removal of monitoring lookups)

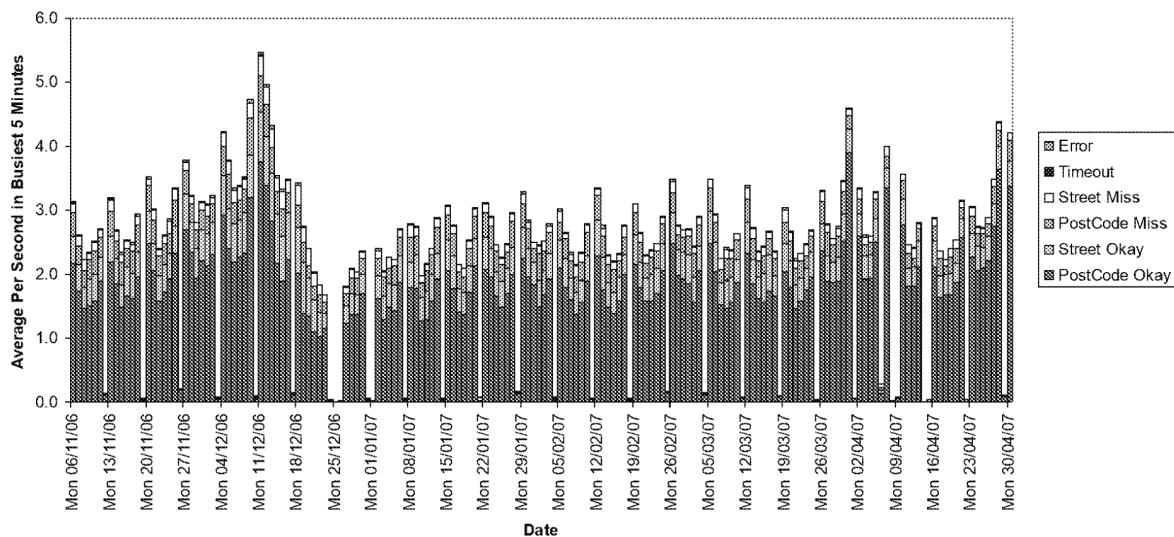


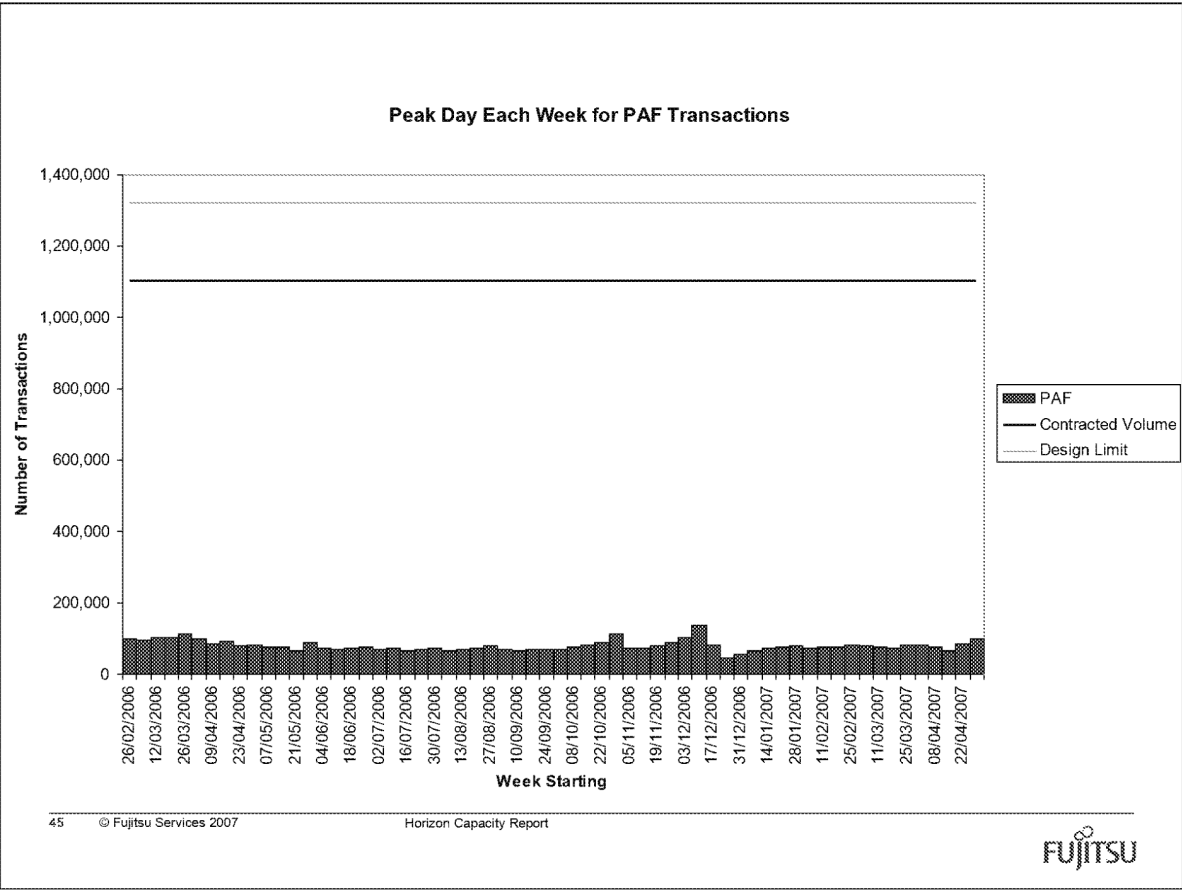
Peak 5 Minute PAF Lookup Transactions

(Contracted Volumes: 46 Per Second)

(Note: recorded at the data centre and therefore excludes counter failures)

(Note: "PostCode Okay" volumes are estimated after removal of monitoring lookups)

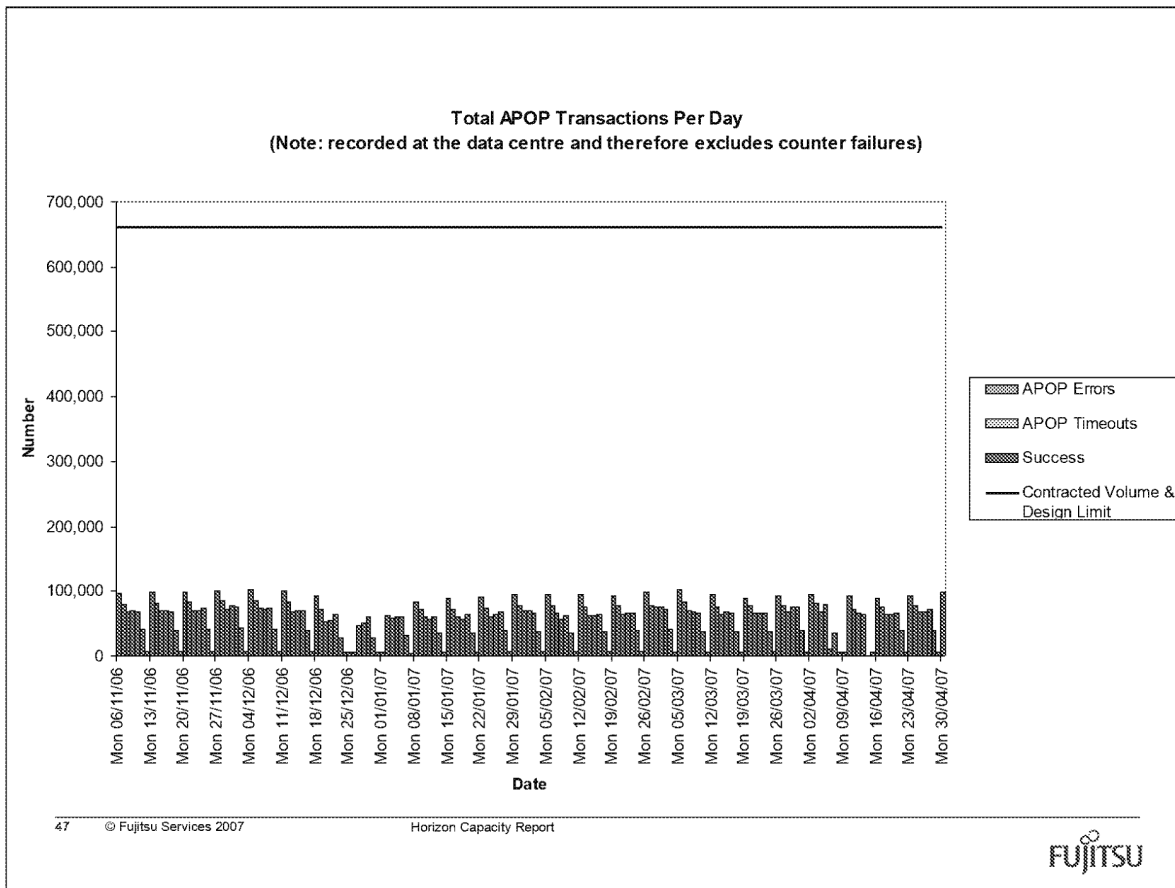




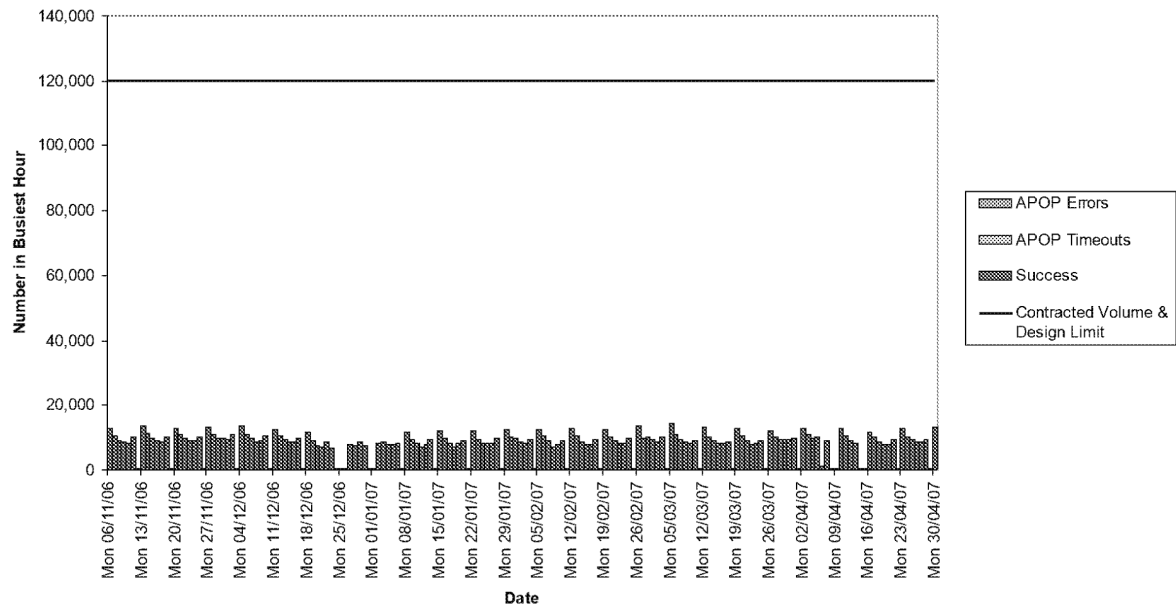
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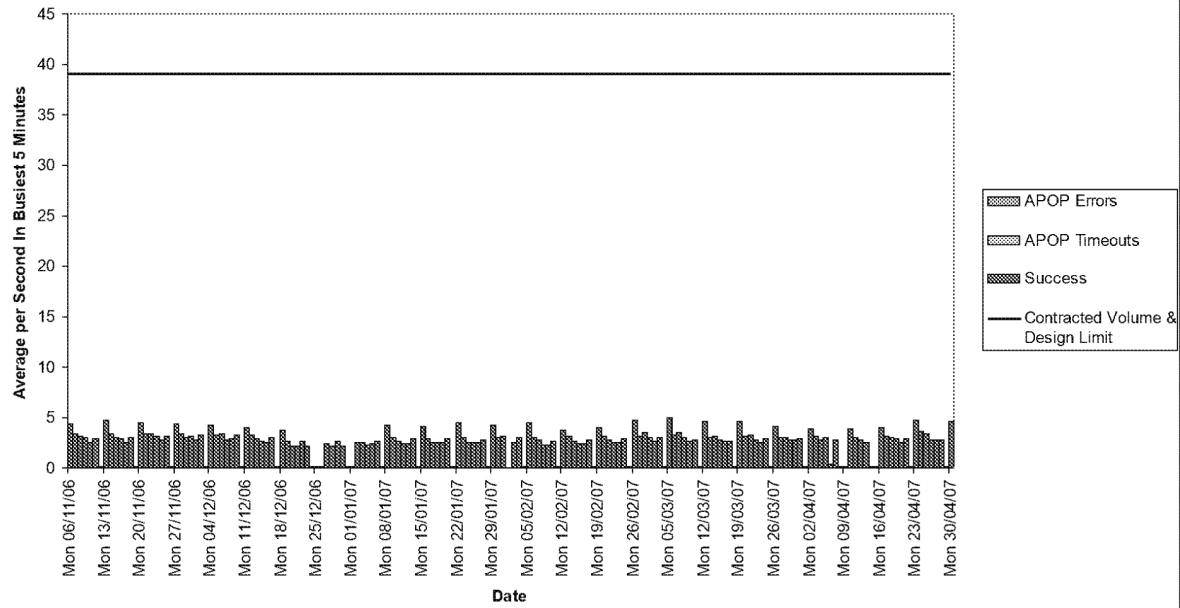
APOP

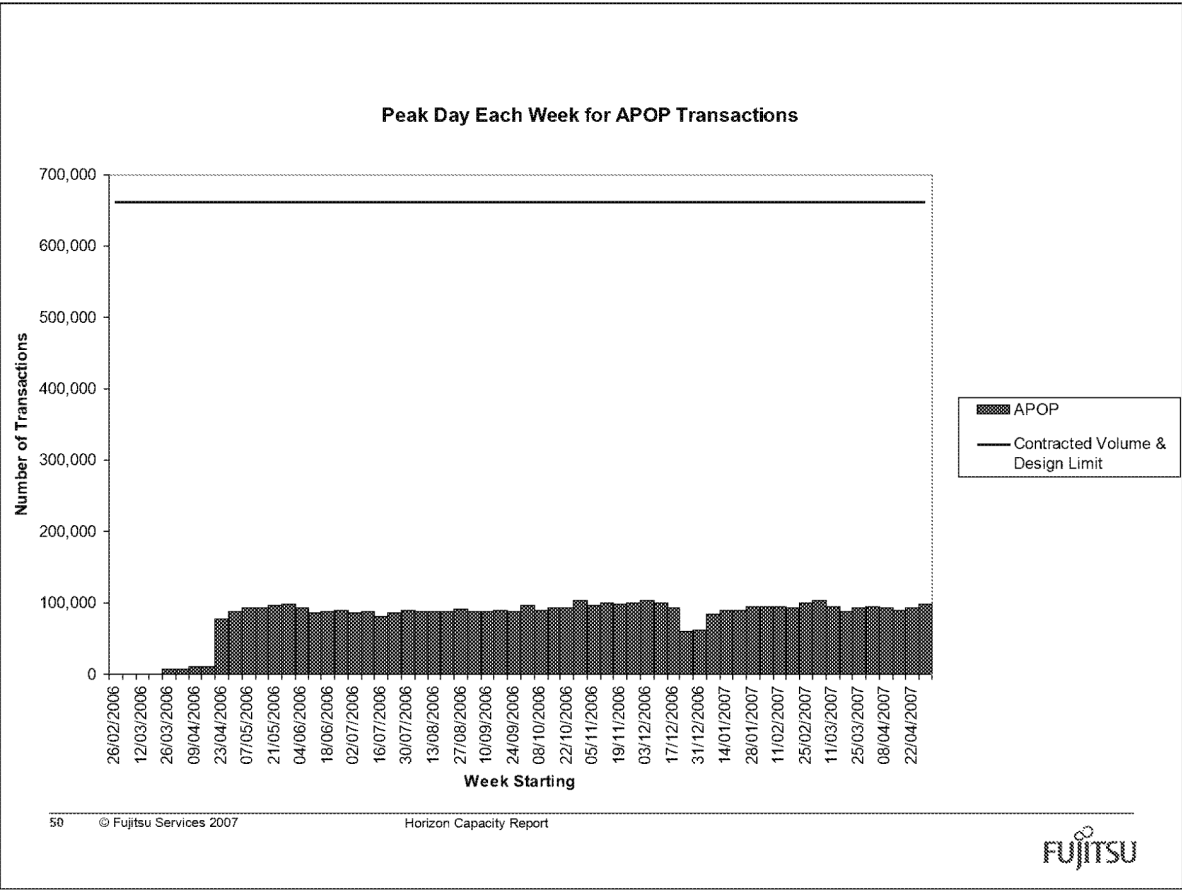


Peak Hour APOP Transactions
(Note: recorded at the data centre and therefore excludes counter failures)

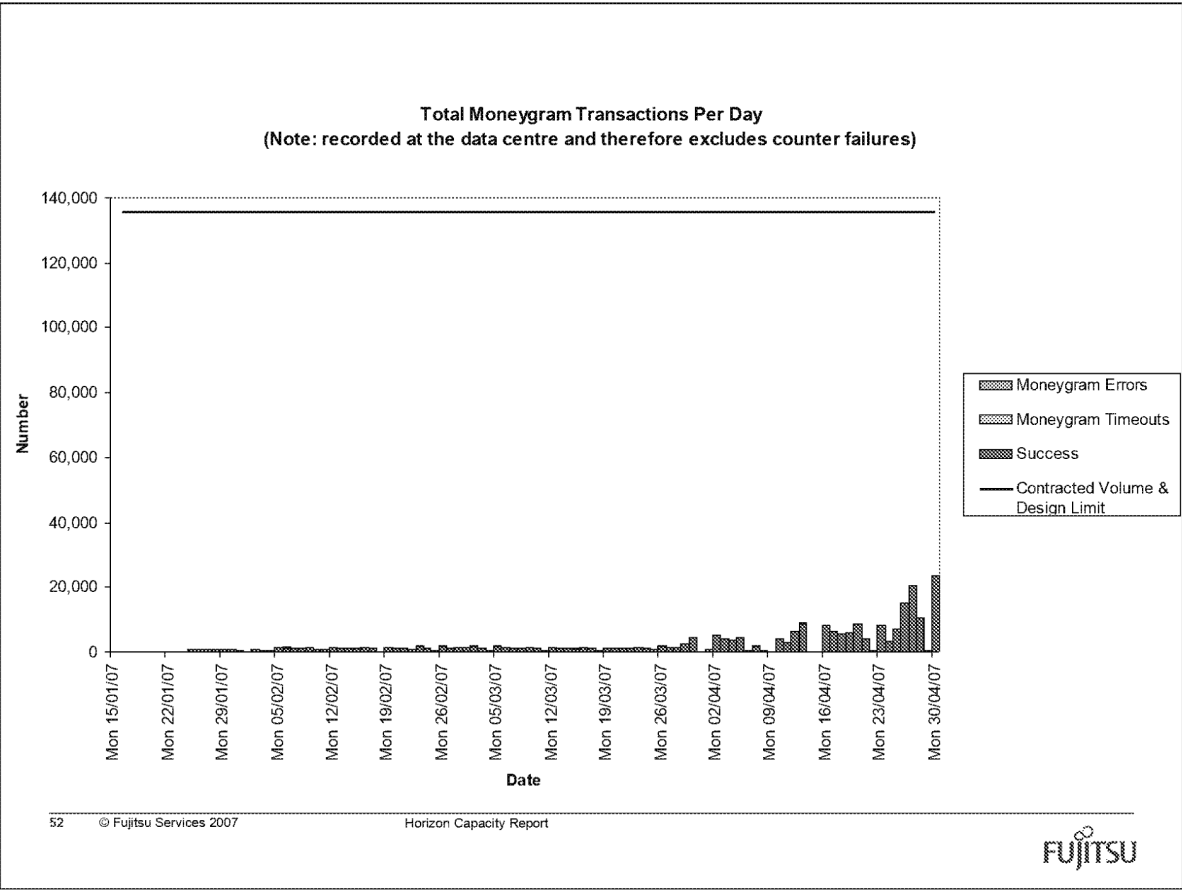


Peak 5 Minutes APOP Transactions
(Note: recorded at the data centre and therefore excludes counter failures)

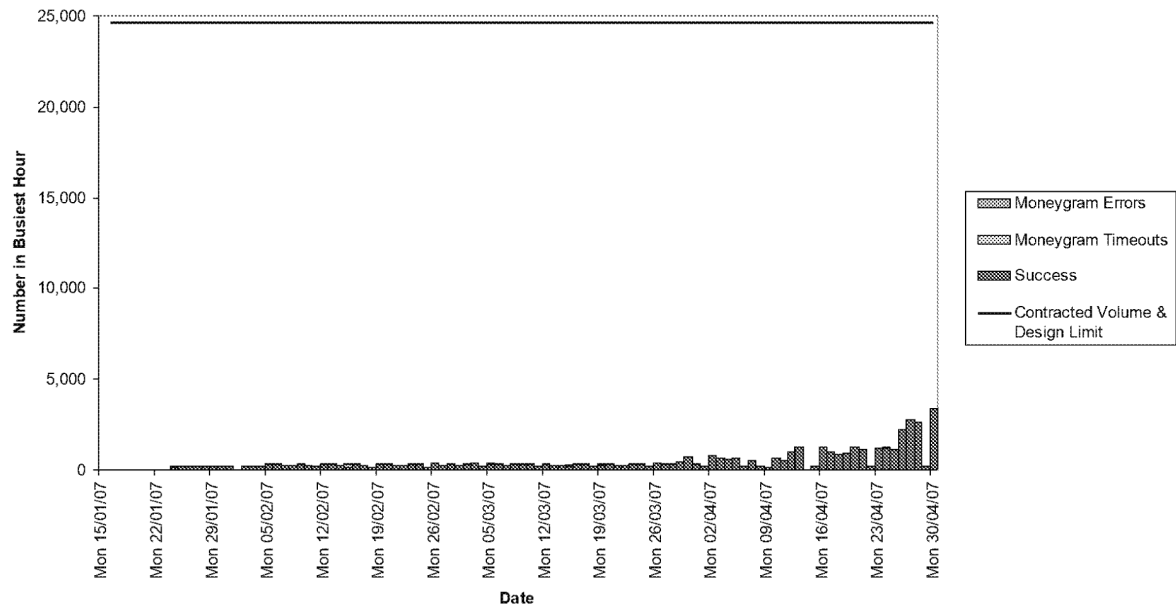




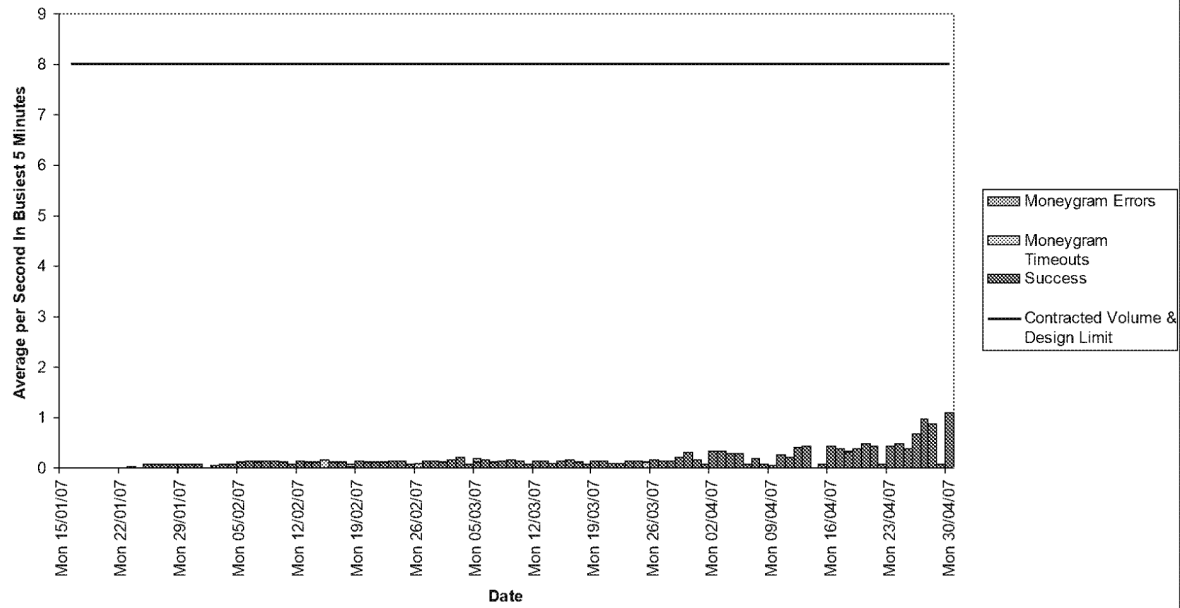
Moneygram

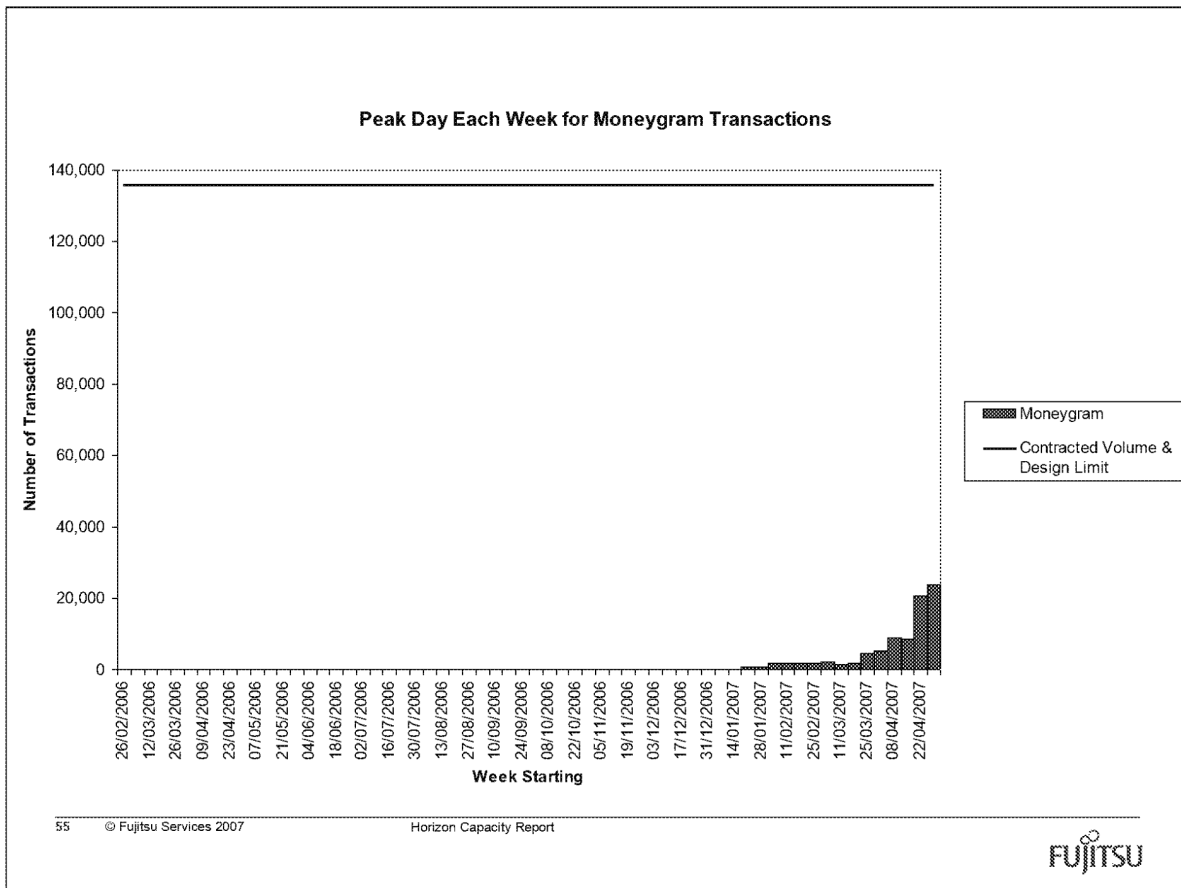


Peak Hour Moneygram Transactions
(Note: recorded at the data centre and therefore excludes counter failures)



Peak 5 Minutes Moneygram Transactions
(Note: recorded at the data centre and therefore excludes counter failures)





The Fujitsu logo is centered within a large, empty rectangular frame. It consists of a stylized infinity symbol (∞) positioned above the word "FUJITSU" in a bold, serif typeface.