ICL Pathway Bringing Technology to Post Office Counters and Benefit Payments

Agenda

- Horizon
 - Requirement
 - Solution
 - Implementation
 - Business Development
- Demonstration

Opportunities





Business Requirement



- Support the needs of Benefits Agency
- Improve service to other major clients
- Improve competitive position in Bill Payments market
- Act as platform for development of new business







- Virtually eliminate fraud from the payment of benefit
- Reduce administration costs of paying benefit
- Full and speedy reconciliation of benefit payments

The Network

19,000 Post Offices, 40,000 Service Points



- 19m benefits claimants
- 28m customers every week
- 70,000 users to be trained

The Services

- Benefits Agency:
 - 20 benefits, £80bn, 1000m payments
 - Payment Management Service
 - Card Management Service
 - Fraud prevention and detection
- Government Clients: DVLA, National Savings
- Licensing: television, driver, vehicle, fishing
- Bill payments: gas, water, electricity, telephone, cable, LAs
- 172 services for 30 major clients handling £125bn pa

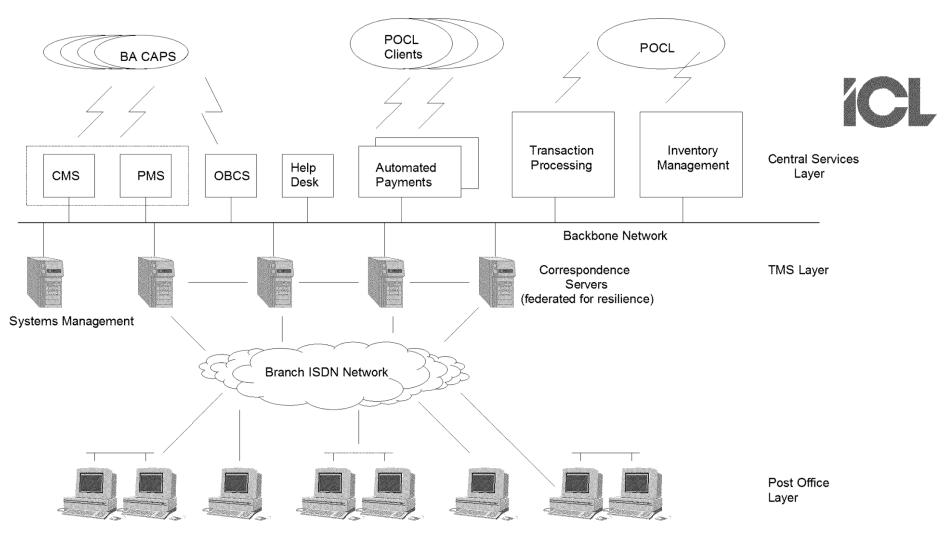


Design Aims

- No technical knowledge
- Intuitive
- Event driven
- Allows user to concentrate on quality Customer Service
- Very high security
- Fast and resilient



Solution



Counter Services - BES, EPOSS, OBCS, APS

Achievements to date

- Release 1c went live on 20th November 1997
- 205 Post Offices with 330 counters running live services



- 85,000 order books checked each week for fraud
- Payment Card used by 1400 customers
- Card usage will increase to 38,000 customers
- •600 Postmasters trained, very positive feedback
- Positive customer response to Payment Card
- New Security, Communications, Data Centre, User Processes, Training, Systems Management, MIS, Help Desks

Installation - Lessons Learned

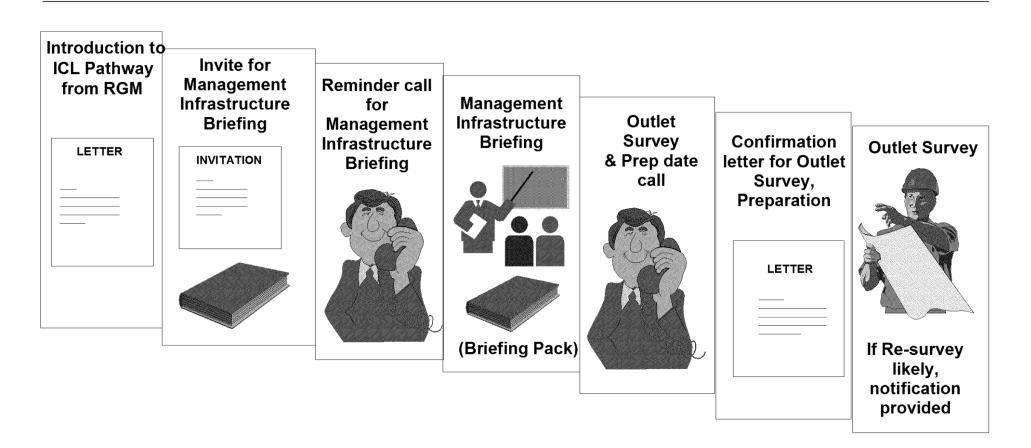
Re-visit the process - increase length



- Importance of the training process
- Importance of expectation setting
- Postmasters very supportive

USER CONTACT THROUGH IMPLEMENTATION (INFRASTRUCTURE PROGRAMME) (WEEK 1 TO WEEK 9)

WEEK 1 WEEK 5 WEEK 5 / 6 WEEK 7 / 8 WEEK 9



USER CONTACT THROUGH IMPLEMENTATION (INFRASTRUCTURE PROGRAMME) (WEEK 11 TO WEEK 23)

WEEK 11 23 **WEEK 13 / 14**

WEEK 18

WEEK20

WEEK 22

WEEK

Re-survey Arrangement Call (if required)



Outlet Resurvey (if required)



Preparation
Reminder Call
and
Modification
Arrangement
Call (if required)



Outlet Modification

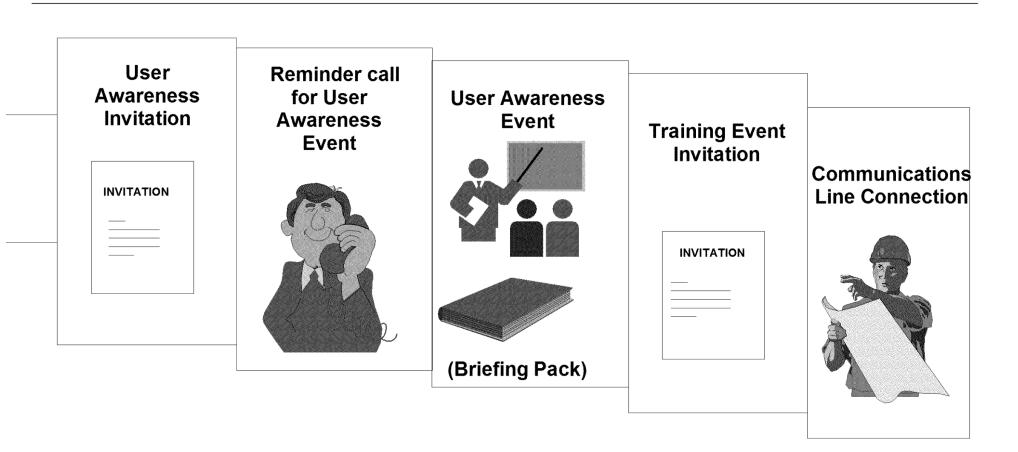


Outlet Preparation



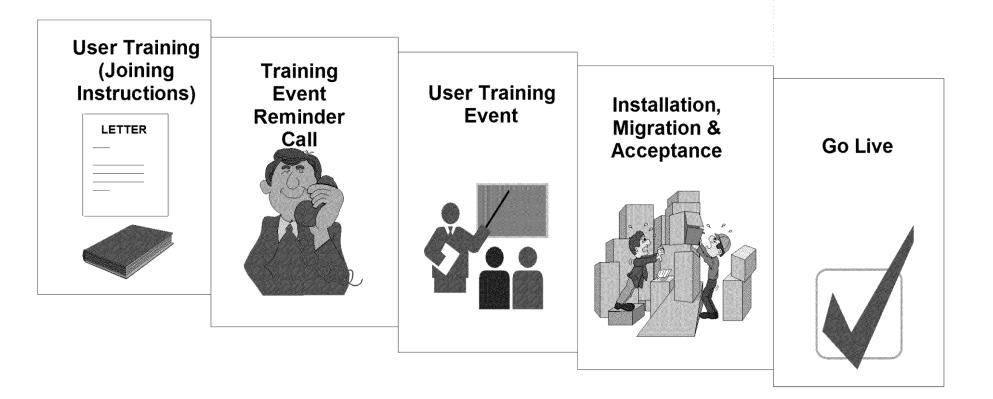
USER CONTACT THROUGH IMPLEMENTATION (INSTALLATION AND AWARENESS PROGRAMME) (WEEK 1 TO WEEK 8)

WEEK 1 WEEK 5 WEEK 5 WEEK 6 / 7 WEEK 8



USER CONTACT THROUGH IMPLEMENTATION (INSTALLATION AND AWARENESS PROGRAMME) (WEEK 9 TO WEEK 12)

WEEK 9 WEEK 11 WEEK 12



Product Development

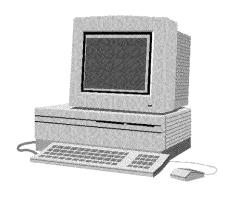
Technology not the limiting factor



- Must examine end-to-end product
 - DVLA
 - BBC
 - National Savings
- Household Budgeting
- Royal Mail/Parcelforce

A New Horizon

Release 1C Demonstration

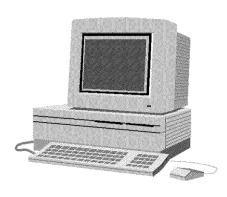


Live in NE & SW

1CL

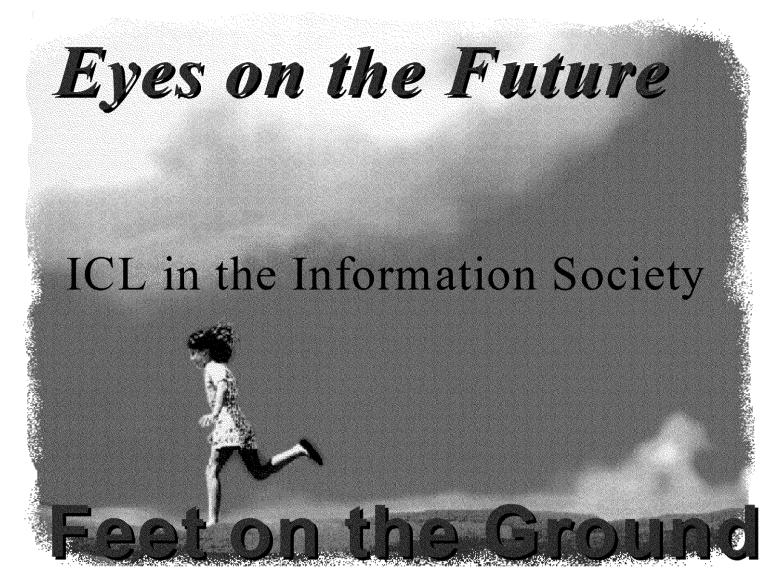
- 205 Post Offices
- Paying Benefit to Customers NOW!

Release 2 Demonstration



- EPOSS
- BES
- APS

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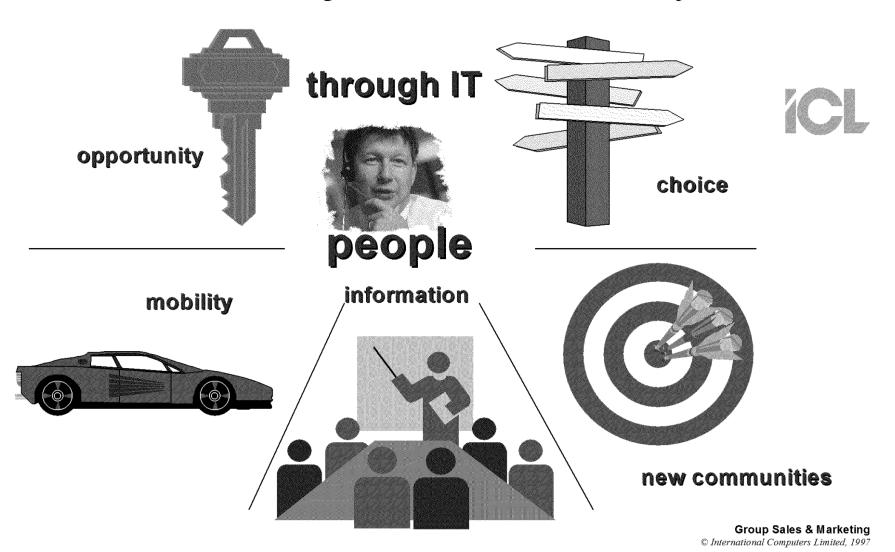




Group Sales & Marketing

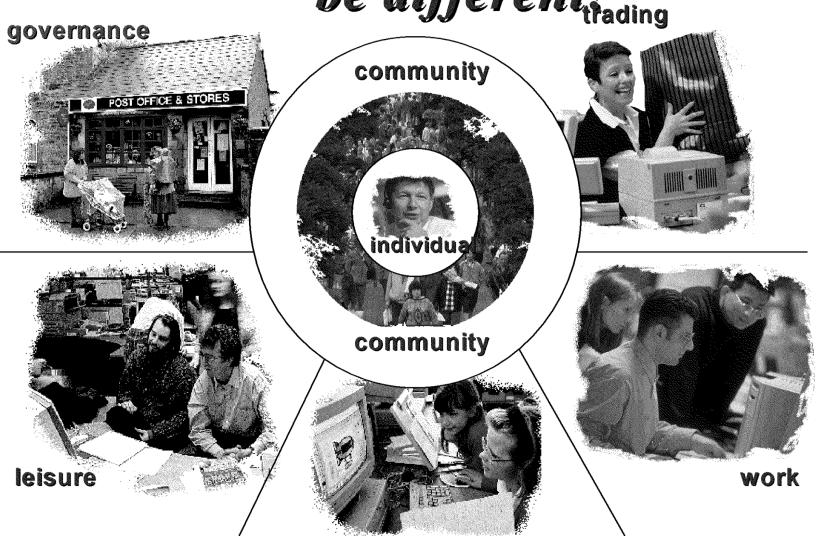
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What is the Information Society?



1CL

How will the Information Society be different? adding



learning, education, knowledge

Group Sales & Marketing

Governance will be different





- The quality of democracy can be raised by allowing more people to be in debate
- Government can supply services at a time & place of the citizen's choosing
- Services can be delivered electronically

Delivering Better Government

Market Conditions

- Reduction of GDP spend (44%)
- Reduction of Civil Service (quietly)
- The Largest Electronic Govt
- Consumer/Citizen Focused (C3)
- Government Purchases Services
- Private Sector Provides

Election Commitments

MAJOR REFORMS

- EDUCATION
- WELFARE
- EMPLOYMENT
- PENSIONS
- BENEFITS
- REGIONAL GOVT
- TAXATION

ALL ENABLED BY INFORMATION TECHNOLOGY

Election Commitments

....BY THE NEXT ELECTION, 1 IN 4 OF ALL TRANSACTIONS BETWEEN THE GOVERNMENT AND THE CITIZEN WILL BE PERFORMED ELECTRONICALLY.... **Tony Blair September 1997**

CCTA Prediction

90% of all Transactions
between the Government and
its Suppliers will be
performed Electronically by
the next Election

Year 5 Year 9

Start GOVT Re-Engineering

Year 1

Year 5

Year 9

Start GOVT Re-Engineering

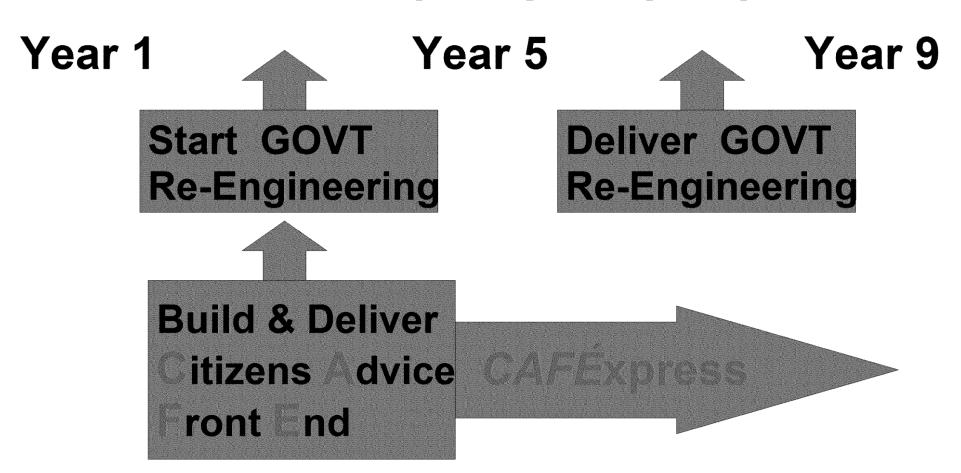
Deliver GOVT Re-Engineering

Year 5 Year 9

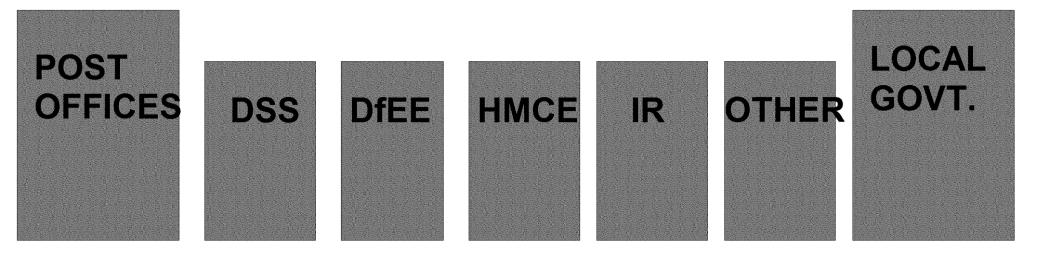
Start GOVT Re-Engineering

Deliver GOVT Re-Engineering

Build & Deliver
Citizens Advice
Front End



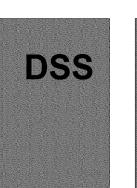
Machinery of Government is organised for the convenience of Government, not the Citizen



A person becoming unemployed, may have to visit 6 Govt Depts or Agencies in order to seek benefit and new employment













OTHER

LOCAL GOVT.

A single parent mother, seeking to return to work must visit 7 different Govt & Private Agencies



POST OFFICES





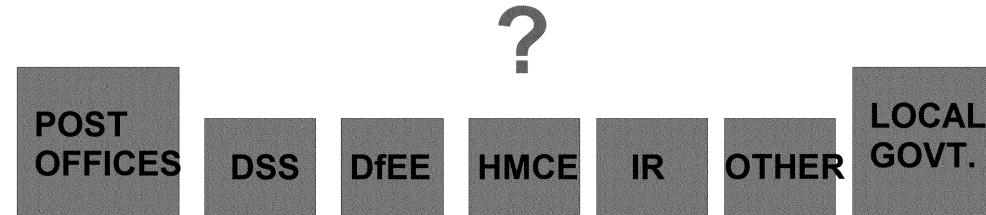


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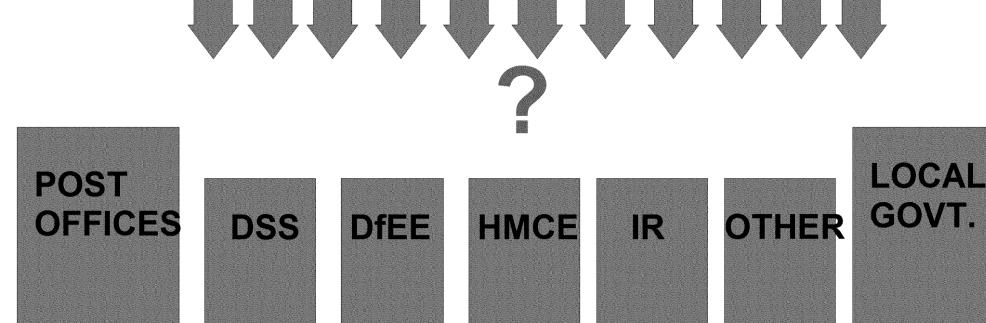
LOCAL GOVT.

A young adult leaving home to look for housing, work and/or further education will visit up to eleven Govt Dept or Agencies

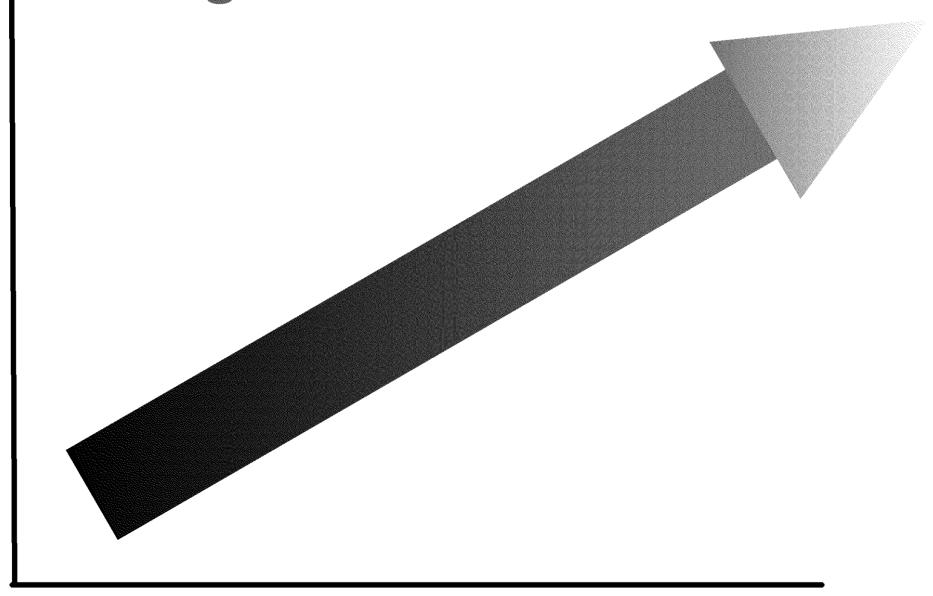


THE SME's NIGHTMARE

Shopowners meet 10 different inspectors p.a. Plus complete up to 30 different types of forms SME's spend 7% of turnover on Govt compliance

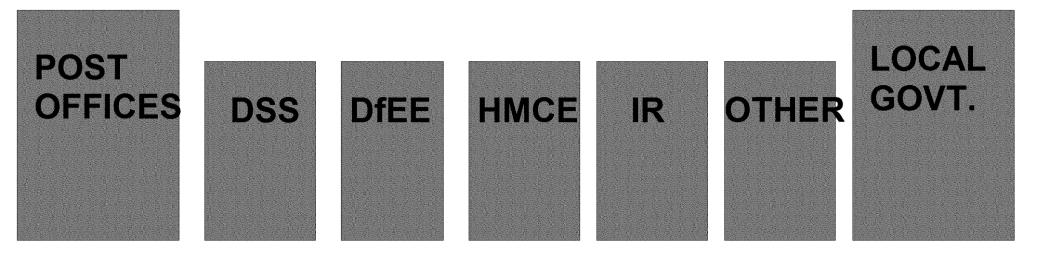


Re-engineer around the Citizer



CAFÉxpress

CAFÉXPRESS
Based on LIFETIME EVENTS or EPISODES



LIFETIME EVENTS

- •UNEMPLOYMENT, EMPLOYMENT
- **•BIRTHS, MARRIAGES & DEATHS**
- **•SELF EMPLOYMENT**
- •START, CHANGE, FINISH SCHOOL
- LICENSING ISSUES
- •HEALTH ISSUES
- HOUSING, COMMUNITY CARE

POST OFFICES

DSS DfEE

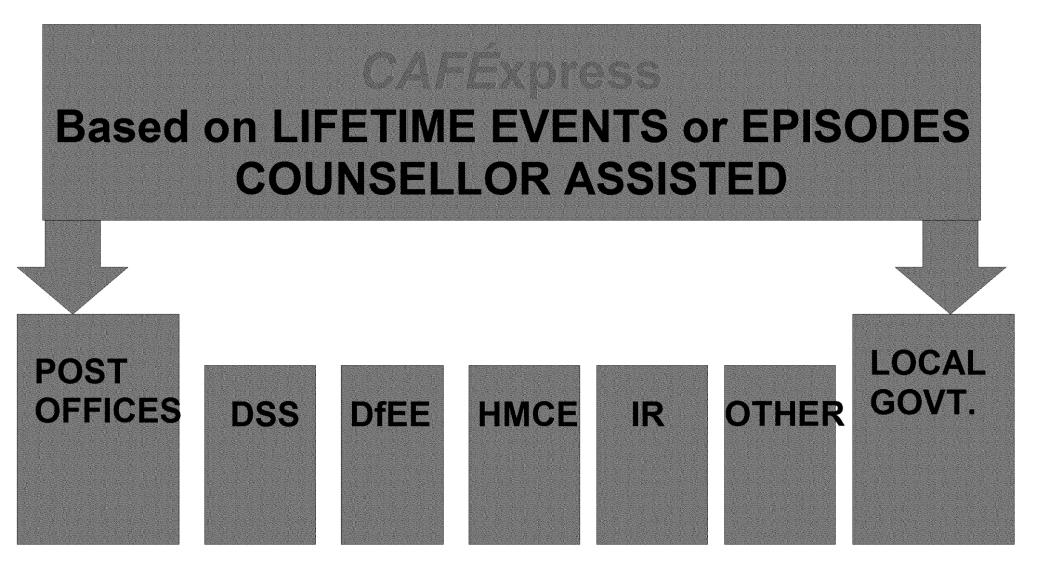
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LOCAL GOVT.

CAFÉxpress



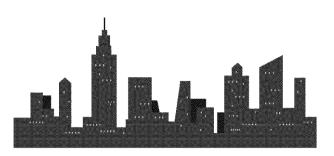
Local Service Delivery



PO Counters Public Kiosks MM PCs iTVs

Mobile





Information Network: Private, Cable, Telco, W'less

Housing, Social Services Environment, Planning, Leisure, Education, Public Health, etc





Public Kiosks

- Experience in Retail & Financial Services
- Vertical market knowledge
- Tourism, DfEE, DSS, Local govt
- Design, build and manage service
- BT TouchPoint





Post Office - Key Assets

- Universal access/Social inclusion
- The Network
- Secure network
- Brand values
- Personal service

The Post Office Opportunity

- Universal access/Social inclusion
- government.direct
- ISAs
- Stakeholder pensions
- Personal budgetting
- Social Bank/Fiscal account
- Medical & Public health
- Local banking/Small businesses

The Post Office Online

- Today bringing 28m customers every week to 400+ clients
- To come: Universal Access
 - High St
 - Kiosks
 - Telesales
 - Internet
 - Digital TV
- Brand Image: Security, Trust, Integrity

Tomorrow - 56m customers for every client

WHY ICL

- Pathway secure network
- Post Office access
- Local & Central Govt knowledge
- Pericles Citizen Service Software
- Technology innovation

The Information Society



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ICL and the Information Society

- Life Long Learning
- Knowledge Management
- Electronic Publishing
- Interactive Media
- Electronic Commerce
- Electronic Government

Thought Leadership / Innovative Projects



UK Government Agenda

Welfare to Work

1GL

- Excellence in Schools
- University for Industry
- National Grid for Learning
- Creative Industries
- Competitiveness, SMEs
- Regional Development Agencies
- government.direct

1CL

Govt service delivery

Personal information

Financial

TWO NATIONAL NETWORKS

Post Office Counters National Grid for Learning

Schools, Colleges, Libraries Access: **Post Offices**

19,000 50,000 Number:

Timescale: 2002 1999

Skills, Learning Focus: Citizen <=> Govt

Content: Education material

Teaching/Coaching

Online courses

transactions

Commercial services

Security: Internet /Intranet Secure

Style: Self service Counter service

Browse/Dialogue Transaction/Enquiry Complementary roles