

Mail - Received Mail

Rww/1/05.

Sender.....: Sibbick David  
Recipient.....: Anderson Isabel  
Baker Martyn  
Brebner Martin - CGBPS  
Britton Judy - CGBPS  
Byers TLO  
Collingridge Tony -IBB  
Fraser Andrew  
Halls Steve  
Hathaway Katherine  
Hopkins Dick  
Hosker Edmund  
Leese Nigel - CGBPS  
MacDonald Alastair  
Macintyre Bill  
McCartney  
Osborne Clive  
Scholar TLO  
Sibbick David  
Sklaroff Stephen  
SPAD TLO  
Whitehead Mike  
Wright Jan - CGBPS  
Subject.....: BA/POCL AUTOMATION PROJECT: HORIZON: UPDATE  
Sent.....: 16/04/1999 18:07  
Attachments.....: REPORT02.DOC  
Reply Requested.....: No  
Folder.....: Inbox  
In Reply To.....:  
Read.....: 20/04/1999 08:24  
Reply Sent.....:  
Reply Requested by...:  
Delivered.....: 16/04/1999 18:07  
Priority.....: Normal  
Sensitivity.....: None  
Status.....: Read  
Importance.....: Normal  
Conversion Prohibited: No

1. Mr Foggo  
2. Mr Paul  
3. Mrs Churchyard

Chris Woolard, Geoff Moore

cc as envelope

HORIZON: REPORT TO MINISTERS

Please see the attached submission and DTI text (you already have a hard copy of the draft Treasury report to which it refers) which represents where we have got to so far this afternoon. I will minute further this evening/over the weekend once the next (?final) version of the report has emerged from the Treasury. However I have just been told that the Treasury have now accepted that the additional factors I have been banging on about - the greater potential for POCL to earn commercial revenue under Option B because of the early deployment of the smartcard; and the underestimate of the true costs of termination - should be looked at again over the weekend By KPMG and the parties. There may therefore be last-minute (and perhaps significant) material to be fed in and commented on immediately before the 12.15 meeting on Monday morning. I will of course be available for briefing if needed.

David Sibbick  
GRO